

# NEW YORK DISTRICT U.S. ARMY CORPS OF ENGINEERS FY24 + WORKLOAD FORECAST

## November 2023



*As of: 01 November 2023*



US Army Corps  
of Engineers®



## ► Sources of Funding

- National Defense Authorization Act (NDAA)
- Annual Budget Appropriations
- Infrastructure Investment and Jobs Act (IIJA)
- Disaster Relief Supplemental Act (DRSA)
- Interagency Reimbursable Work
- Supplemental Appropriations from Individual Storm Events (Irene, Sandy, Ida, etc)
- Flood Control and Coastal Emergencies (FC&CE)
- Harbor Maintenance and Inland Waterways Trust Funds
- Community Project Funding/Congressionally Direct Spending

## ► Infrastructure Investment & Jobs Act (IIJA) Civil Works Projects

Location	Projected \$
Spring Creek South, NY	\$1.2M
Goldsmith Inlet, NY	\$100K
Lake Montauk Harbor, NY	\$6.5M
Blind Brook of Rye, NY	\$700K
Tenakill Brook, Cresskill, NJ	\$100K
Long Beach, NY	\$15M
Westhampton, NY	\$300K
Coney Island, NY	\$300K
Orchard Beach, NY	\$2.5M
Spring Creek, NY	\$7.4M
Raritan Bay, Sandy Hook Bay, Highlands, NJ	\$128.7M
Rahway River Basin (Tidal), NJ	\$63M
Sandy Hook to Barnegat Inlet, NJ	\$24.4M
Hudson Raritan Estuary, NY & NJ	\$29.2M
New York City Watershed, NY	\$1.5M
Lake Champlain, VT	\$250K
<b>TOTAL:</b>	<b>\$292M</b>



## ► Infrastructure Investment & Jobs Act (IIJA) Operations & Maintenance Projects

Location	Projected \$
Barnegat Inlet, NJ	\$922K
Cheesequake Creek, NJ	\$30K
Cold Spring Creek, NJ	\$550K
Delaware River to the Sea, DE, NJ, PA	\$25M
New Jersey Intercoastal Waterway	\$14M
Raritan River to Arthur Kill, NJ	\$5.5M
Salem River, NJ	\$7M
Browns Creek, NY	\$4.6M
Great Kills Harbor, NY	\$6.7M
Hudson River Main, NY	\$2.6M
Hudson River O & C, NY	\$1.9M
Mattituck Harbor, NY	\$250K
Moriches Inlet, NY	\$12.6M
New York and New Jersey Channels	\$11.7M
New York Harbor, NY	\$2.5M
<b>TOTAL:</b>	<b>\$126M</b>

## ► Disaster Relief Supplemental Appropriations (DRSAA)

The Disaster Relief Supplemental legislation provides \$17.39 billion for the U.S. Army Corps of Engineers, largely targeted for projects to reduce the risk of future damages from flood and storm events.

Location	Projected \$
Peckman River Basin, NJ	\$6.8M
Rahway River Basin (Tidal), NJ	\$6.5M
Rahway River Basin (Upper), NJ	\$1.5M
Raritan Bay & Sandy Hook Bay, Highlands, NJ	\$350K
Spring Creek, NY	\$7.1M
Raritan Bay, Sandy Hook Bay, Highlands, NJ	\$2.4M
Raritan Bay, Keansburg, Lawrence Harbor, NJ	\$3.2M
Raritan River Basin, Greenbrook, NJ	\$3.2M
Sandy Hook to Barnegat Inlet & Seabright to Manasquan, NJ	\$3.2M
Atlantic Coast of NY & South Shore Long Island, NY	\$3.2M
Hashamomock Cove, NY	\$1M
NY & NJ HATS	\$6.7M
WCS & Byram River, NY	\$5.4M
Peckman River Basin, NJ	\$146M
Raritan River Basin, Greenbrook, NJ	\$496M
WCS Mamaroneck, Sheldrake, NY	\$88M
WCS Byram River, NY	\$35M
<b>TOTAL:</b>	<b>\$808M</b>



## ► Military Program

Location	Project	Scope	Projected \$	Targeted Acquisition	Projected RFP Date
JBMDL, NJ	Hazardous Cargo Loading Area	Repair Hazardous Cargo loading Area	\$5-10M	SB	Q1 FY24
JBMDL, NJ	Fire Suppression Building 1837	Install new fire protection in a hangar	\$5-10M	SB	Q3 FY24
Pituffik, Greenland	J-Plant	Generator Plant	\$200M+	Unrestricted	Q4 FY23
West Point, NY	Lincoln Hall Renovation	Renovate Lincoln Hall	\$25-100M	Unrestricted	Q3 FY23
West Point, NY	Delafield Dam Decommissioning	Dam Decommissioning	\$5-10M	SB	Q2 FY23
West Point, NY	North Dock Rehabilitation	Rehabilitation of North Dock	\$5-10M	SB	Q3 FY23
Watervliet Arsenal, NY	Rotary Forge Infrastructure and Utilities	Infrastructure and Utilities	\$25-100M	Unrestricted	Q2 FY24
Watervliet Arsenal, NY	Building 125 Renovation	Renovation of Bldg. 125	\$10-25M	SB	Q2 FY23
Watervliet Arsenal, NY	Building 110 Paint Booth Construction	Construction of Paint Booth	\$25-100M	Unrestricted	Q3 FY23
Fort Drum, NY	Well Field	Water Well Construction	\$10-25M	SB	Q4 FY24

## ► Civil Works Sandy Program

Location	Project	Scope	Projected \$	Targeted Acquisition	Projected RFP Date
New Jersey	NY Harbor at Caven Point Marine Terminal Hybrid Vessel Charging System Project	Construction of waterfront vessel mooring features and the hybrid vessel shore power charging system in support of the Diesel Electric Battery Hybrid DCV DRIFTMASTER II	\$ 16M	IFB	Q4 FY 24 (early start date)
New York	Spring Creek North, NYC	Restoration of wetlands and maritime forest	\$10-25M	IFB	Q2 FY 24
New Jersey	Liberty State Park	Restoration of 80 acres of wetlands, 110 acres of upland habitat and public amenities (restrooms, trails, parking)	\$25-100M	IFB	Q2 FY 24
New Jersey	Green Brook Seg C3 & C4	Levee/Floodwall	\$25M	IFB	Q3 FY24
New Jersey	Passaic Floodway Buyout, Wayne	Demolition of residential properties	~\$2M	IFB	Q4 FY 24



## ► Civil Works Sandy Program Cont'd.

Location	Project	Scope	Projected \$	Targeted Acquisition	Projected RFP Date
New Jersey	Joseph Minish Waterfront Park, NJ – Contract 3b	Steel bulkhead with concrete cap and riverbank restoration	\$10-25M	IFB	Q1 FY 24
New York	Staten Island - Contract (Area E @ South Beach)	Interior Drainage Ponds & Features	\$100-250M	IFB	Q1 FY 24
New York	Fire Island to Montauk Point (FIMP) Contract 4	Beachfill placement at Westhampton and Cupsogue Park	\$25-100M	IFB	Q4 FY 24
New Jersey	Port Monmouth - Contract 4B	Levee/ Floodwall, Closure Gates	\$25-100M	IFB	Q2 FY 24
New Jersey	Port Monmouth - Contract 1	Wetlands Mitigation	\$5-10M	Design/ Build	Q4 FY 24

## ► Civil Work Dredging

Location	Project	Scope	Projected \$	Targeted Acquisition	Projected RFP Date
New Jersey	Raritan River to Arthur Kill Cut-off	Maintenance dredging with ocean placement	\$5-10M	F&O/IFB	Q3 FY24
New York & New Jersey	NY & NJ Harbor - Arthur Kill (50ft Reach)	Maintenance dredging with upland placement	> \$10M	F&O/IFB	Q3 FY24
New York & New Jersey	NY & NJ Channels - Vicinity of Raritan Bay	Maintenance dredging, placement site TBD	\$5-10M	F&O/IFB	Q3 FY24
New Jersey	Newark Bay, NJ (40/45/50ft Reaches)	Maintenance dredging with upland placement	> \$10M	F&O/IFB	Q3 FY24
New Jersey	Sandy Hook Channel	Maintenance dredging with ocean placement	\$1-5M	F&O/IFB	Q4 FY24



## ► Architecture-Engineering Projections

Location	Project	Scope	Projected \$	Targeted Acquisition	Projected RFP Date
Pittuffik Space Base, Greenland	Multiple Award Task Order Contract (Five Years and \$199M)	Architect-Engineering (A-E) Services in support of the MILCON and SRM program at Pituffik Space Base	\$199M shared capacity up to six A-E contracts whereby three A-E contracts are set-aside for Danish A-E Firms for SRM work	A-E Indefinite Delivery Contracts	Q1 FY24
NY District and NAD Boundaries	Multiple Award Task Order Contract (Five Years and \$199M)	Architect-Engineering (A-E) Services in support of the MILCON and SRM program primarily within NY District Boundaries, as well as NAD Boundaries within CONUS	\$199M shared capacity up to six A-E contracts whereby three A-E contracts are set-aside for Small Business A-E Firms for lower threshold MILCON work	A-E Indefinite Delivery Contracts	Q3 FY24

## ► Architecture-Engineering Projections

Location	Project	Scope	Projected \$	Targeted Acquisition	Projected RFP Date
West Point, NY	Thayer Hall Renovation	Architect-Engineering (A-E) Services to design the Thayer Hall Renovation	> \$10M	Basic "C" Type A-E Contract	Q3 FY24
Watervliet Arsenal, NY	Single Award Task Order Contract (Five Years and \$35M)	Architect-Engineering (A-E) Services for planning and design of the Long Range Precision Fires Facility	Up to \$35M	A-E Indefinite Delivery Contract	Q1 FY24
NY District and NAD Boundaries	Multiple Award Task Order Contract (Five Years and \$199M)	Architect-Engineering (A-E) Services in support of the Civil Works Program primarily within NY District Boundaries, as well as NAD Boundaries	\$199M shared capacity up to six A-E contracts	A-E Indefinite Delivery Contracts	Q2 FY26



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