

**Shrewsbury River Basin, Sea Bright, New Jersey
Coastal Storm Risk Management Feasibility Study
Draft Integrated Feasibility Report & Environmental Assessment**

Appendix B: Cost Engineering

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Appendix B: Cost Engineering

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Introduction

This appendix presents the detailed cost estimate for the Shrewsbury River, Sea Bright, New Jersey Basin Coastal Storm Risk Management Feasibility Study. The project was designed to manage and reduce the risk of flooding of structures in Sea Bright, New Jersey. The study area is generally low elevation and subject to coastal storm-induced flooding from the Shrewsbury River. After the review of several alternatives, as described in the Main Report, the most effective, cost effective solution was determined to be a nonstructural plan that consists of elevating thirty-seven homes and nonresidential structures in downtown Sea Bright. A detailed describing of the plan is found in the main report and Appendix A (Engineering Appendix).

The material costs were based on a combination of MII database, RSMeans, and quotes, and were compared to historical pricing to ensure reasonableness. Equipment rates were obtained from 2014 Region I price level of the equipment manual, and Davis Bacon Wage Rates for Monmouth County, New Jersey were utilized for labor costs.

The fully funded project cost is \$12,109,000 and is cost shared: 65 percent federally funded, 35 percent non-Federal. These costs include the initial first cost \$11,140,687 for construction, including lands and damages, design, supervision and associated administration costs (Table B-1). In addition, the escalation to midpoint of construction is included (Table B-2). This midpoint was determined assuming a start date of March 2019 and using the construction schedule shown in Table B-3.

In addition to the start date, the construction schedule was created with other assumptions in mind. It was assumed that five homes would be worked on at once by one contractor with multiple crews working six days a week. A single home will take approximately eight weeks to accomplish with one group of about three to five overlapping with the next group by one month. Assuming work will not be done during the months of December, January, and February because of weather and the potential for existing disconnected plumbing to freeze; the overall duration will be 18 months with a completion date in Nov 2020.

The contingencies were developed using an Abbreviated Risk Analysis program (ARA). The summary of the results of this risk analysis can be viewed in Table B-4.

Table B-1: First Cost

| Shrewsbury River Basin Coastal Storm Risk Management Feasibility First Cost Sea Bright, NJ OCT 2015 Price Level | | | | | | | |
|---|--------------------------------------|-----|-----|---------------------|---------------|---------------------|----------------------|
| Feat. Acct. | Description | Qty | UoM | Contract Cost | Contingency % | Cont \$\$ | Total Cost |
| | 11 FLOODWALLS | 1 | LS | \$ 845,484 | 44% | \$ 368,933 | \$ 1,214,416 |
| | 19 BUILDINGS, GROUNDS, AND UTILITIES | 1 | LS | \$ 5,293,374 | 44% | \$ 2,309,800 | \$ 7,603,174 |
| | CONSTRUCTION ESTIMATE TOTALS: | 1 | LS | \$ 6,138,858 | 44% | \$ 2,678,732 | \$ 8,817,590 |
| | 01 LANDS AND DAMAGES | 1 | LS | \$ 440,900 | 20% | \$ 88,180 | \$ 529,080 |
| | 30 PLANNING, ENGINEERING, AND DESIGN | 1 | LS | \$ 920,000 | 29% | \$ 264,408 | \$ 1,184,408 |
| | 31 CONSTRUCTION MANAGEMENT | 1 | LS | \$ 490,000 | 24% | \$ 119,609 | \$ 609,609 |
| | TOTAL FIRST COST | | | \$ 7,989,758 | | \$ 3,150,929 | \$ 11,140,687 |

Table B-2: Total Project Cost Summary

PROJECT: Shrewsbury River Basin
 PROJECT NO:
 LOCATION: Sea Bright, NJ

DISTRICT: New York District
 POC: CHIEF, COST ENGINEERING, Mukesh Kumar
 PREPARED: 7/6/2016

This Estimate reflects the scope and schedule in report;

Shrewsbury River Basin Draft Feasibility Study 2016

| Civil Works Work Breakdown Structure | | ESTIMATED COST | | | | PROJECT FIRST COST (Constant Dollar Basis) | | | | | TOTAL PROJECT COST (FULLY FUNDED) | | | |
|--------------------------------------|---|--------------------|--------------------|------------------|---------------------|--|--------------------|--------------------|---------------------|--|--------------------------------------|--------------------|--------------------|--------------------|
| WBS NUMBER A | Civil Works Feature & Sub-Feature Description B | COST (\$K) C | CNTG (\$K) D | CNTG (%) E | TOTAL (\$K) F | Program Year (Budget EC): 2016 Effective Price Level Date: 1 OCT 16 | | | | Spent Thru: 10/1/2015 (\$K) K | INFLATED (%) L | COST (\$K) M | CNTG (\$K) N | FULL (\$K) O |
| | | | | | | ESC (%) G | COST (\$K) H | CNTG (\$K) I | TOTAL (\$K) J | | | | | |
| 19 | BUILDINGS, GROUNDS & UTILITIES | \$5,293 | \$2,310 | 43.6% | \$7,603 | 0.0% | \$5,293 | \$2,310 | \$7,603 | \$0 | | \$7,603 | \$2,503 | \$8,228 |
| 11 | LEVEES & FLOODWALLS Ringwalls | \$945 | \$369 | 43.6% | \$1,214 | 0.0% | \$845 | \$369 | \$1,214 | \$0 | | \$916 | \$400 | \$1,316 |
| | CONSTRUCTION ESTIMATE TOTALS: | \$6,139 | \$2,679 | 43.6% | \$8,818 | 0.0% | \$6,139 | \$2,679 | \$8,818 | \$0 | | \$8,652 | \$2,902 | \$9,554 |
| 01 | LANDS AND DAMAGES | \$441 | \$88 | 20.0% | \$529 | 0.0% | \$441 | \$88 | \$529 | \$0 | | \$468 | \$94 | \$562 |
| 30 | PLANNING, ENGINEERING & DESIGN | \$920 | \$264 | 28.7% | \$1,184 | 0.0% | \$920 | \$264 | \$1,184 | \$0 | | \$1,034 | \$287 | \$1,332 |
| 31 | CONSTRUCTION MANAGEMENT | \$490 | \$120 | 24.4% | \$610 | 0.0% | \$490 | \$120 | \$610 | \$0 | | \$531 | \$130 | \$661 |
| | PROJECT COST TOTALS: | \$7,990 | \$3,151 | 39.4% | \$11,141 | | \$7,990 | \$3,151 | \$11,141 | \$0 | | \$8,686 | \$3,423 | \$12,109 |

CHIEF, COST ENGINEERING, Mukesh Kumar

PROJECT MANAGER, Jason Shea

CHIEF, REAL ESTATE

CHIEF, PLANNING

CHIEF, ENGINEERING

CHIEF, OPERATIONS

CHIEF, CONSTRUCTION

CHIEF, CONTRACTING

CHIEF, PM-PB, Anthony Ciorra

CHIEF, DPM

ESTIMATED FEDERAL COST: **65%** **\$7,871**
 ESTIMATED NON-FEDERAL COST: **35%** **\$4,238**

ESTIMATED TOTAL PROJECT COST: **\$12,109**

PROJECT: Shrewsbury River Basin
 LOCATION: Sea Bright, NJ

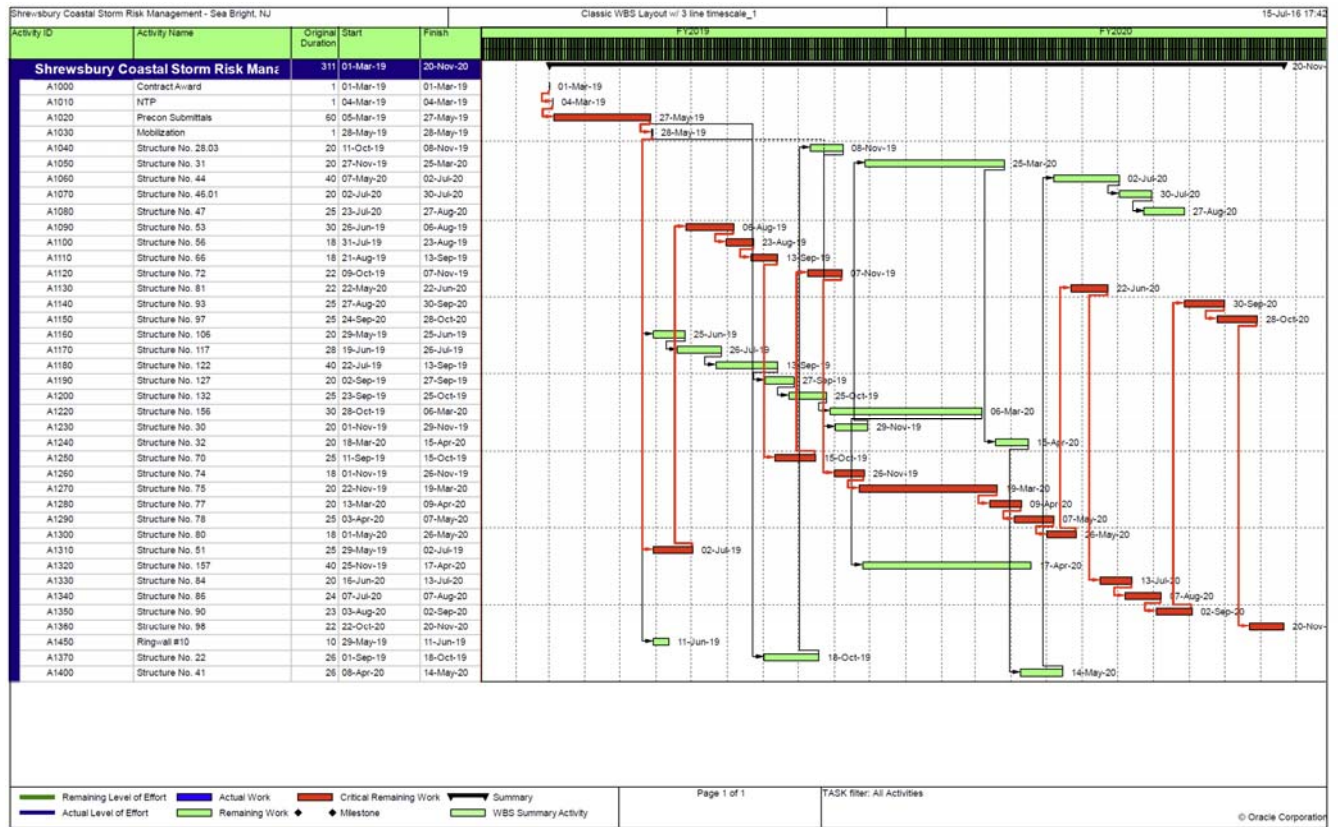
DISTRICT: New York District
 POC: CHIEF, COST ENGINEERING, Mukesh Kumar
 PREPARED: 7/6/2016

This Estimate reflects the scope and schedule in report;

Shrewsbury River Basin Draft Feasibility Study 2016

| Civil Works Work Breakdown Structure | | ESTIMATED COST | | | | PROJECT FIRST COST (Constant Dollar Basis) | | | | TOTAL PROJECT COST (FULLY FUNDED) | | | | |
|--------------------------------------|---|--|---------------|----------------------|----------------|--|---------------|------------------|----------------|-----------------------------------|-----------------|---------------|---------------|---------------|
| | | Estimate Prepared: Effective Price Level: | | 6-Jul-16 1-Oct-15 | | Program Year (Budget EC): Effective Price Level Date: | | 2016 1 OCT 15 | | | | | | |
| WBS NUMBER | Civil Works Feature & Sub-Feature Description | RSK BASED | | | | ESC (%) | COST (\$K) | CNTG (\$K) | TOTAL (\$K) | Mid-Point Date | INFLATED (%) | COST (\$K) | CNTG (\$K) | FULL (\$K) |
| | | COST (\$K) | CNTG (\$K) | CNTG (%) | TOTAL (\$K) | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | P | L | M | N | O |
| CONTRACT 1 | | | | | | | | | | | | | | |
| 19 | BUILDINGS, GROUNDS & UTILITIES Residential Raise Slab | \$1,655 | \$722 | 43.6% | \$2,377 | 0.0% | \$1,655 | \$722 | \$2,377 | 2020Q2 | 8.4% | \$1,793 | \$783 | \$2,576 |
| 19 | BUILDINGS, GROUNDS & UTILITIES Residential Raise Crawlspace | \$3,193 | \$1,393 | 43.6% | \$4,587 | 0.0% | \$3,193 | \$1,393 | \$4,587 | 2020Q2 | 8.4% | \$3,460 | \$1,510 | \$4,970 |
| 19 | BUILDINGS, GROUNDS & UTILITIES Remaining Construction Items | \$445 | \$194 | 43.6% | \$639 | 0.0% | \$445 | \$194 | \$639 | 2020Q2 | 8.4% | \$482 | \$210 | \$693 |
| 11 | LEVEES & FLOODWALLS Non-Residential Ringwalls | \$836 | \$365 | 43.6% | \$1,201 | 0.0% | \$836 | \$365 | \$1,201 | 2020Q2 | 8.4% | \$906 | \$395 | \$1,301 |
| 11 | LEVEES & FLOODWALLS Deployment/Redeployment of Ringwalls | \$10 | \$4 | 43.6% | \$14 | 0.0% | \$10 | \$4 | \$14 | 2020Q2 | 8.4% | \$10 | \$5 | \$15 |
| CONSTRUCTION ESTIMATE TOTALS: | | \$6,139 | \$2,679 | 43.6% | \$8,818 | | \$6,139 | \$2,679 | \$8,818 | | | \$8,652 | \$2,902 | \$9,554 |
| 01 | LANDS AND DAMAGES | \$441 | \$88 | 20.0% | \$529 | 0.0% | \$441 | \$88 | \$529 | 2019Q2 | 6.2% | \$468 | \$94 | \$562 |
| 30 PLANNING, ENGINEERING & DESIGN | | | | | | | | | | | | | | |
| 1.0% | Project Management | \$61 | \$18 | 28.7% | \$79 | 0.0% | \$61 | \$18 | \$79 | 2019Q1 | 12.1% | \$68 | \$20 | \$88 |
| 1.0% | Planning & Environmental Compliance | \$61 | \$18 | 28.7% | \$79 | 0.0% | \$61 | \$18 | \$79 | 2019Q1 | 12.1% | \$68 | \$20 | \$88 |
| 10.0% | Engineering & Design | \$614 | \$176 | 28.7% | \$790 | 0.0% | \$614 | \$176 | \$790 | 2019Q1 | 12.1% | \$688 | \$198 | \$886 |
| 1.0% | Reviews, ATRs, IEPRs, VE | \$61 | \$18 | 28.7% | \$79 | 0.0% | \$61 | \$18 | \$79 | 2019Q1 | 12.1% | \$68 | \$20 | \$88 |
| 0.5% | Life Cycle Updates (cost, schedule, risks) | \$31 | \$9 | 28.7% | \$40 | 0.0% | \$31 | \$9 | \$40 | 2019Q1 | 12.1% | \$35 | \$10 | \$45 |
| 0.5% | Contracting & Reprographics | \$31 | \$9 | 28.7% | \$40 | 0.0% | \$31 | \$9 | \$40 | 2019Q1 | 12.1% | \$35 | \$10 | \$45 |
| 1.0% | Engineering During Construction | \$61 | \$18 | 28.7% | \$79 | 0.0% | \$61 | \$18 | \$79 | 2020Q2 | 17.7% | \$72 | \$21 | \$92 |
| 0.0% | Planning During Construction | \$0 | \$0 | 28.7% | \$0 | 0.0% | \$0 | \$0 | \$0 | 0 | 0.0% | \$0 | \$0 | \$0 |
| 0.0% | Project Operations | \$0 | \$0 | 28.7% | \$0 | 0.0% | \$0 | \$0 | \$0 | 0 | 0.0% | \$0 | \$0 | \$0 |
| 31 CONSTRUCTION MANAGEMENT | | | | | | | | | | | | | | |
| 6.0% | Construction Management | \$368 | \$90 | 24.4% | \$458 | 0.0% | \$368 | \$90 | \$458 | 2020Q2 | 8.5% | \$399 | \$97 | \$497 |
| 1.0% | Project Operation: | \$61 | \$15 | 24.4% | \$76 | 0.0% | \$61 | \$15 | \$76 | 2020Q2 | 8.5% | \$66 | \$16 | \$82 |
| 1.0% | Project Management | \$61 | \$15 | 24.4% | \$76 | 0.0% | \$61 | \$15 | \$76 | 2020Q2 | 8.5% | \$66 | \$16 | \$82 |
| CONTRACT COST TOTALS: | | \$7,990 | \$3,151 | 39% | \$11,141 | | \$7,990 | \$3,151 | \$11,141 | | | \$8,686 | \$3,423 | \$12,109 |

Table B-3: Construction



Schedule Assumptions:

- No winter work possible
 - Multiple subcontractors will be available to raise 2 or more homes simultaneously
 - Masonry, brick and commercial structures will take longer to construct/protect
- Site constraints slow productivity

Abbreviated Risk Analysis

Project (less than \$40M): **Shrewsbury River Basin, Sea Bright, NJ, Alternative NS2**
 Project Development Stage/Alternative: **Feasibility (Recommended Plan)**
 Risk Category: **Moderate Risk: Typical Project Construction Type**

Alternative: **TSP - NS2**

Meeting Date: **10/4/2015**

Total Estimated Construction Contract Cost = \$ **6,138,858**

| CWWBS | Feature of Work | Contract Cost | % Contingency | \$ Contingency | Total |
|---|--|---------------|---------------|----------------|--------------|
| 01 LANDS AND DAMAGES | Real Estate | \$ 440,900 | 20.00% | \$ 88,180 | \$ 529,080 |
| 1 19 BUILDINGS, GROUNDS, AND UTILITIES | Residential Structures (Raise Slab on Grade) | \$ 1,655,116 | 35.63% | \$ 589,714 | \$ 2,244,830 |
| 2 19 BUILDINGS, GROUNDS, AND UTILITIES | Residential Structures (Raise Crawlspace) | \$ 3,193,181 | 39.93% | \$ 1,274,900 | \$ 4,468,082 |
| 3 11 02 FLOODWALLS | Non-Residential (Ringwalls) | \$ 845,484 | 84.82% | \$ 717,137 | \$ 1,562,621 |
| 4 | | \$ - | 0.00% | \$ - | \$ - |
| 5 | | \$ - | 0.00% | \$ - | \$ - |
| 6 | | \$ - | 0.00% | \$ - | \$ - |
| 7 | | \$ - | 0.00% | \$ - | \$ - |
| 8 | | \$ - | 0.00% | \$ - | \$ - |
| 9 | | \$ - | 0.00% | \$ - | \$ - |
| 10 | | \$ - | 0.00% | \$ - | \$ - |
| 11 | | \$ - | 0.00% | \$ - | \$ - |
| 12 All Other | Remaining Construction Items | \$ 445,077 | 7.8% | \$ 96,980 | \$ 542,058 |
| 13 30 PLANNING, ENGINEERING, AND DESIGN | Planning, Engineering, & Design | \$ 920,829 | 28.74% | \$ 264,673 | \$ 1,185,502 |
| 14 31 CONSTRUCTION MANAGEMENT | Construction Management | \$ 491,109 | 24.41% | \$ 119,857 | \$ 610,966 |
| XX | FIXED DOLLAR RISK ADD (EQUALLY DISPERSED TO ALL, MUST INCLUDE JUSTIFICATION SEE BELOW) | | | \$ - | \$ - |

| | | | | | | | |
|--------|--------------------------------------|----|-----------|--------|----------|-----------|---------------|
| Totals | | | | | | | |
| | Real Estate | \$ | 440,900 | 20.00% | \$ | 88,180 | \$ 529,080.00 |
| | Total Construction Estimate | \$ | 6,138,858 | 43.64% | \$ | 2,678,732 | \$ 8,817,590 |
| | Total Planning, Engineering & Design | \$ | 920,829 | 28.74% | \$ | 264,673 | \$ 1,185,502 |
| | Total Construction Management | \$ | 491,109 | 24.41% | \$ | 119,857 | \$ 610,966 |
| | Total | \$ | 7,991,695 | 39% | \$ | 3,151,442 | \$ 11,143,138 |
| | | | | | Base | 50% | 80% |
| | Range Estimate (\$000's) | | | | \$7,992k | \$9,883k | \$11,143k |

* 50% based on base is at 5% CL

Fixed Dollar Risk Add: (Allows for additional risk to be added to the risk analysis. Must include justification. Does not allocate to Real Estate.

| Risk Level | | | | | |
|-------------|------------|----------|----------|-------------|----------|
| Very Likely | 2 | 3 | 4 | 5 | 6 |
| Likely | 1 | 2 | 3 | 4 | 5 |
| Possible | 0 | 1 | 2 | 3 | 4 |
| Unlikely | 0 | 0 | 1 | 2 | 3 |
| | Negligible | Marginal | Moderate | Significant | Critical |

Risk Register

| Risk Element | Feature of Work | Concerns | PDT Discussions & Conclusions (Include logic & justification for choice of Likelihood & Impact) | Impact | Likelihood | Risk Level |
|-----------------------------|--|--|--|------------|------------|-----------------------------------|
| Project Scope Growth | | | | | | Maximum Project Growth 75% |
| PS-1 | Residential Structures (Raise Slab on Grade) | <ul style="list-style-type: none"> Design confidence? Investigations sufficient to support design assumptions? Potential for scope growth, added features and quantities? | Assume corps will do plans & specifications and S&A in house. Design has yet to be done. Investigations are ongoing, but potential for scope growth is low since the main scope is to lift/jack the structure at load bearing members and install piling. | Marginal | Possible | 1 |
| PS-2 | Residential Structures (Raise Crawlspace) | <ul style="list-style-type: none"> Design confidence? Investigations sufficient to support design assumptions? Potential for scope growth, added features and quantities? | Assume corps will do plans & specifications and S&A in house. Design has yet to be done. Investigations are ongoing, but potential for scope growth is low since the main scope is to lift/jack the structure at load bearing members and install piling. | Marginal | Possible | 1 |
| PS-3 | Non-Residential (Ringwalls) | <ul style="list-style-type: none"> Design confidence? Investigations sufficient to support design assumptions? Potential for scope growth, added features and quantities? | Ringwall design preliminary, type of ringwall likely to change and will affect cost. Due to site constraints, ringwall design may have to be custom and include additional features. Ringwalls may be not the most practical solution to flood proof these buildings, which would change the project scope. Ringwalls of higher height (7-8 ft) have life safety concerns. Walls will need to withstand hydrostatic and wave loads and could require significant foundation - current scope for foundation is unknown. | Moderate | Likely | 3 |
| PS-4 | 0 | | | Negligible | Unlikely | 0 |
| PS-12 | Remaining Construction Items | | | Marginal | Possible | 1 |
| PS-13 | Planning, Engineering, & Design | <ul style="list-style-type: none"> Design confidence? Investigations sufficient to support design assumptions? Potential for scope growth, added features and quantities? | Increased scope will require additional PED. Additional investigation may be required due to 3-3-3 process. | Moderate | Possible | 2 |
| PS-14 | Construction Management | <ul style="list-style-type: none"> Design confidence? Investigations sufficient to support design assumptions? Potential for scope growth, added features and quantities? | Increased scope will require additional S&A - but it is calculated based on percentage of contract cost | Marginal | Possible | 1 |

| | | | | | | |
|------------------------------|--|--|---|------------|----------|-----------------------------------|
| Acquisition Strategy | | | | | | Maximum Project Growth 30% |
| AS-1 | Residential Structures (Raise Slab on Grade) | <ul style="list-style-type: none"> Contracting plan firmly established? Limited bid competition anticipated? 8a or small business likely? | The contracting plan is not firmly established. In the past it may have been a risk that there were not enough contractors to do the work, but with the recent history, there are more small contractors doing this work. Plenty of 8A and small business that good bid prices can be received. | Marginal | Likely | 2 |
| AS-2 | Residential Structures (Raise Crawlspace) | <ul style="list-style-type: none"> Contracting plan firmly established? Limited bid competition anticipated? 8a or small business likely? | The contracting plan is not firmly established. In the past it may have been a risk that there were not enough contractors to do the work, but recently there has been an increase in the number of small contractors doing this work. There are plenty of 8A and small business, so competitive bid prices can be received. | Marginal | Likely | 2 |
| AS-3 | Non-Residential (Ringwalls) | <ul style="list-style-type: none"> Contracting plan firmly established? Limited bid competition anticipated? 8a or small business likely? | Contracting plan not firmly established. 8a possible. | Marginal | Likely | 2 |
| AS-4 | 0 | | | Negligible | Unlikely | 0 |
| AS-12 | Remaining Construction Items | | | Marginal | Possible | 1 |
| AS-13 | Planning, Engineering, & Design | <ul style="list-style-type: none"> Contracting plan firmly established? | Splitting up into multiple contracts would increase PED costs. Likely to be two contracts - one for residential and one for non-residential. | Moderate | Likely | 3 |
| AS-14 | Construction Management | <ul style="list-style-type: none"> Contracting plan firmly established? | Assume Federal government-managed in the implementation of non-structural measures. Contracting plan is still undetermined. | Moderate | Possible | 2 |
| Construction Elements | | | | | | Maximum Project Growth 25% |
| CE-1 | Residential Structures (Raise Slab on Grade) | <ul style="list-style-type: none"> High risk or complex construction elements, site access, in-water? Special equipment or subcontractors needed? Unique construction methods? Potential for construction modification and claims? | Site-access is a concern with the houses are close together making equipment mobility and staging very difficult. The assumption is made that with the amount of house raises taking place, the equipment and contractors are readily available. The construction is unique but has become more standardized over the last few years. Modification may be made based on foundation condition. More difficult to raise a slab on grade. Claims with settlement and cracking after the house has been raised. | Marginal | Likely | 2 |

| | | | | | | |
|---|--|--|---|-------------------------------|----------|------------|
| CE-2 | Residential Structures (Raise Crawlspace) | <ul style="list-style-type: none"> High risk or complex construction elements, site access, in water? Special equipment or subcontractors needed? Unique construction methods? Potential for construction modification and claims? | Site-access is a concern with the houses are close together making equipment mobility and staging very difficult. The assumption is made that with the amount of house-raises taking place, the equipment and contractors are readily available. The construction is unique but has become more standardized over the last few years. Modification may be made based on foundation condition. Claims with settlement and cracking after the house has been raised. | Marginal | Likely | 2 |
| CE-3 | Non-Residential (Ringwalls) | <ul style="list-style-type: none"> High risk or complex construction elements, site access, in water? Special equipment or subcontractors needed? Unique construction methods? Potential for construction modification and claims? | Site-access is a significant concern. Businesses are directly at the sidewalk and require access for customers. Installation of ringwall may require non-standard construction techniques. | Moderate | Likely | 3 |
| CE-4 | 0 | | | Negligible | Unlikely | 0 |
| CE-12 | Remaining Construction Items | | | Negligible | Unlikely | 0 |
| CE-13 | Planning, Engineering, & Design | | | Marginal | Possible | 1 |
| CE-14 | Construction Management | <ul style="list-style-type: none"> Potential for construction modification and claims? | Possible modifications and claims to be managed. | Moderate | Likely | 3 |
| Quantities for Current Scope | | | | Maximum Project Growth | | 20% |
| Q-1 | Residential Structures (Raise Slab on Grade) | <ul style="list-style-type: none"> Level of confidence based on design and assumptions Appropriate methods applied to calculate quantities? Sufficient investigations to develop quantities? | Unlikely for the quantities to change significantly. Quantities for each house based on known square footage, and the number of houses to be elevated is based on existing elevations, and survey of houses. | Marginal | Possible | 1 |
| Q-2 | Residential Structures (Raise Crawlspace) | <ul style="list-style-type: none"> Level of confidence based on design and assumptions Appropriate methods applied to calculate quantities? Sufficient investigations to develop quantities? | Unlikely for the quantities to change significantly. Quantities for each house based on known square footage, and the number of houses to be elevated is based on existing elevations and survey of houses. | Marginal | Possible | 1 |
| Q-3 | Non-Residential (Ringwalls) | <ul style="list-style-type: none"> Level of confidence based on design and assumptions Appropriate methods applied to calculate quantities? Sufficient investigations to develop quantities? | Length of total ringwall and height of ringwall still preliminary. Quantities for the ringwall components based off of assumed design which may change. Only quantity of perimeter (i.e. length of ringwall) provided - but quantities to build the ringwalls are unknown, because the scope is unknown (cost estimate assumes removable structural steel wall) | Moderate | Likely | 3 |
| Q-4 | 0 | <ul style="list-style-type: none"> Level of confidence based on design and assumptions Appropriate methods applied to calculate quantities? Sufficient investigations to develop quantities? | Only two non residential structures anticipated to be raised | Marginal | Possible | 1 |
| Q-12 | Remaining Construction Items | <ul style="list-style-type: none"> Level of confidence based on design and assumptions Appropriate methods applied to calculate quantities? Sufficient investigations to develop quantities? | Additional flood proofing required for raises and ringwalls not based off of any quantities provided. Flood gates or walk overs would be required. AC units for residential units would need to be raised. Utilities would need to be raised as well. | Moderate | Likely | 3 |
| Q-13 | Planning, Engineering, & Design | | Quantities will not have much effect | Negligible | Possible | 0 |
| Q-14 | Construction Management | | Quantities will not have much effect | Negligible | Possible | 0 |
| Specialty Fabrication or Equipment | | | | Maximum Project Growth | | 75% |
| FE-1 | Residential Structures (Raise Slab on Grade) | <ul style="list-style-type: none"> Unusual parts, material or equipment manufactured or installed? Confidence in Contractor's ability to install | Jacking equipment will be used. Elevating homes is fairly standard construction in the area. Helical piles will need to be used where access is limited or piling is not possible/allowed. | Moderate | Possible | 2 |
| FE-2 | Residential Structures (Raise Crawlspace) | <ul style="list-style-type: none"> Unusual parts, material or equipment manufactured or installed? Confidence in Contractor's ability to install | Jacking equipment will be used. Elevating homes is fairly standard construction in the area. Helical piles will need to be used where access is limited or piling is not possible/allowed. | Moderate | Possible | 2 |
| FE-3 | Non-Residential (Ringwalls) | <ul style="list-style-type: none"> Unusual parts, material or equipment manufactured or installed? Confidence in Contractor's ability to install | Construction would be very difficult given the site constraints and proximity to Ocean Ave. Specialty fabrication of the wall is likely - especially for removable flood walls. | Moderate | Likely | 3 |
| FE-4 | 0 | | | Negligible | Unlikely | 0 |
| FE-12 | Remaining Construction Items | | Standard construction | Negligible | Possible | 0 |
| FE-13 | Planning, Engineering, & Design | N/A | N/A | Negligible | Possible | 0 |
| FE-14 | Construction Management | N/A | N/A | Negligible | Possible | 0 |
| Cost Estimate Assumptions | | | | Maximum Project Growth | | 35% |
| CT-1 | Residential Structures (Raise Slab on Grade) | <ul style="list-style-type: none"> Reliability and number of key quotes? Site accessibility? Overview of cost book? Lack of confidence on critical items? | Preliminary cost estimate was created based on non-structural baseline estimate which takes into consideration only square footage, height of raise, and type of foundation. The baseline estimate was created primarily with cost book items, and may not adequately address site accessibility/congestion and sequencing based on space and labor/equipment resources. However the calculated costs are in line with historical prices. Additional difficulties and costs for masonry structures considered in the cost estimate. | Marginal | Likely | 2 |
| CT-2 | Residential Structures (Raise Crawlspace) | <ul style="list-style-type: none"> Reliability and number of key quotes? Site accessibility? Overview of cost book? Lack of confidence on critical items? | Preliminary cost estimate was created based on non-structural baseline estimate which takes into consideration only square footage, height of raise, and type of foundation. The baseline estimate was created primarily with cost book items, and may not adequately address site accessibility/congestion and sequencing based on space and labor/equipment resources. However the calculated costs are in line with historical prices. Additional difficulties and costs for masonry structures considered in the cost estimate. | Moderate | Likely | 3 |
| CT-3 | Non-Residential (Ringwalls) | <ul style="list-style-type: none"> Reliability and number of key quotes? Site accessibility? Overview of cost book? Lack of confidence on critical items? | Minimal scope provided - ringwall design and construction methods assumed based on estimator research. Quote for flood panel obtained from aqua fence | Significant | Likely | 4 |

| | | | | | | |
|-------------------------------|--|--|--|-------------------------------|----------|------------|
| CT-4 | 0 | | | Negligible | Unlikely | 0 |
| CT-12 | Remaining Construction Items | | | Marginal | Possible | 1 |
| CT-13 | Planning, Engineering, & Design | • Lack of confidence on critical items? | Values based on percentage of total construction cost | Marginal | Likely | 2 |
| CT-14 | Construction Management | • Lack of confidence on critical items? | Values based on percentage of total construction cost | Marginal | Likely | 2 |
| External Project Risks | | | | Maximum Project Growth | | 40% |
| EX-1 | Residential Structures (Raise Slab on Grade) | • Potential for severe adverse weather? • Unanticipated inflations in fuel, key materials? • Political influences, lack of support, obstacles? | Local sponsor and resident input will be significant. Bidding environment. Material cost will fluctuate. Availability of Contractors specializing in elevating houses. | Moderate | Likely | 3 |
| EX-2 | Residential Structures (Raise Crawlspace) | • Potential for severe adverse weather? • Unanticipated inflations in fuel, key materials? • Political influences, lack of support, obstacles? | Local sponsor and resident input will be significant. Bidding environment. Material cost will fluctuate. Availability of Contractors specializing in elevating houses. | Moderate | Likely | 3 |
| EX-3 | Non-Residential (Ringwalls) | • Potential for severe adverse weather? • Unanticipated inflations in fuel, key materials? • Political influences, lack of support, obstacles? | Local sponsor and resident input will be significant. Bidding environment. Material cost will fluctuate. Ringwalls over 6 ft may not be allowed by regulation. Potential for life safety concerns with higher ringwalls. | Significant | Likely | 4 |
| EX-4 | 0 | | | Negligible | Unlikely | 0 |
| EX-12 | Remaining Construction Items | • Potential for severe adverse weather? • Unanticipated inflations in fuel, key materials? • Political influences, lack of support, obstacles? | Input from local sponsor and residents | Marginal | Likely | 2 |
| EX-13 | Planning, Engineering, & Design | • Potential for severe adverse weather? • Unanticipated inflations in fuel, key materials? • Political influences, lack of support, obstacles? | Input from local sponsor and residents would increase design costs | Marginal | Likely | 2 |
| EX-14 | Construction Management | • Potential for severe adverse weather? • Unanticipated inflations in fuel, key materials? • Political influences, lack of support, obstacles? | | Marginal | Possible | 1 |