Appendix A

Real Estate Plan

REAL ESTATE PLAN FOR THE PASSAIC RIVER BASIN FLOOD MANAGEMENT (FLOODWAY BUYOUT) FEASIBILITY STUDY BOROUGH OF POMPTON LAKES AND WAYNE TOWNSHIP PASSAIC COUNTY, NEW JERSEY

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REAL ESTATE PLAN

1. GENERAL

This Real Estate Plan (REP) is for the Passaic River Basin Flood Management (Floodway Buyout) Study, Borough of Pompton Lakes and Wayne Township, Passaic County, New Jersey. Congress authorized a study of the Passaic River Basin in the Water Resources Development Act (WRDA) of 1976 (Public Law 94-587), which led to a plan authorized in WRDA 1990, and modified in WRDA 1992, 1996, and 2000. The specific authorization for this element, the Floodway Buyout, is Section 1148 of WRDA 1986, as amended by Section 333 of WRDA 1996 and Section 327 of WRDA 2000. A Draft Passaic River Floodway Buyout Study, dated September, 1995, examined the acquisition and removal of approximately 800 homes from the State of New Jersey defined floodway throughout nine municipalities of the Central Passaic River Basin.

The purpose of this project is flood damage reduction. No environmental restoration component is included. This study and REP will focus on two of the nine municipalities in the Central Passaic River Basin, the Borough of Pompton Lakes and the Township of Wayne, located approximately 25 miles and 30 miles northwest of the City of Newark and New York City, respectively. These two study areas comprise approximately 135 properties, with 10 properties located between the Ramapo River and River Edge Drive in Pompton Lakes, and 125 properties along the Pompton River in the Hoffman Grove area in Wayne. The non-Federal sponsor (NFS) for this study, the State of New Jersey, Department of Environmental Protection (NJDEP), requested that acquisition of properties under this buyout begin in these two municipalities, due to the fact that NJDEP had already acquired properties in this area of Pompton Lakes, and because the Township of Wayne had specifically requested NJDEP to address their flood problems in the Hoffman Grove area. However, of the combined 135 properties in these two municipalities, the recommended plan under this voluntary buyout consists of the acquisition of approximately thirty (30) properties, since Congress has and is expected to appropriate limited funding annually. Consequently, the sponsor will request the two municipalities to notify the impacted prperty owners in order to generate an aquisition list of those interested in participating in this voluntary buyout. Under this voluntary buyout, if an impasse in reaching an agreement with an owner occurs, an offer would be presented to the next owner on the list. With the continued appropriation of funding, offers will eventually be made to all of the interested property owners. Given these conditions, this real estate plan will provide mapping and ownership information for the combined 135 properties, and cost information for the acquisition of thirty (30) of those properties.

2. REAL ESTATE REQUIREMENTS

a. Description of Land, Easements, Rights of Way and Roadway Requirements for Project:

The project will require the following:

Fee - For buyout purposes, fee simple acquisition of approximately 30 properties will be necessary. Since a list of impacted property owners interested in participating in this vouluntary buyout is to be generated by the Township of Wayne and the Borough of Pompton Lakes, total acreage for these properties cannot accurately be determined at this time.

However, a rough estimate of 30 randomly selected properties would yield a total acreage of 5.4 acres.

b. Standard Estates:

The minimum estate required for this project is Fee (Estate No. 1).

The standard estate language will be as follows:

FEE (Estate No. 1) The fee simple title to the land described in Schedule A, Tract No. ____, subject, however, to existing easements for public roads and highways, public utilities, railroads and pipelines, excepting and excluding all mineral rights which are outstanding in parties other than the surface owners and all appurtenant rights for exploration, development and removal of said minerals so excluded.

c. Non-Standard Estates

There are no non-standard estates necessary for this project.

d. Current Ownership

Properties eligible for acquisition under this voluntary buyout include 10 in the Borough of Pompton Lakes, and all 125 in the Hoffman Grove area in the Township of Wayne. Though only 30 properties will be acquired under this study, all 135 properties are necessarily listed, since acquisition of the properties will be based on a list, to be generated by the Township of Wayne and the Borough of Pompton Lakes, of the impacted owners interested in participating in this vouluntary buyout. Ownership information is provided in Exhibits B.1 and B.2.

It is noted for this REP that, in regard to the ownership information provided for the properties in the Hoffman Grove area in Exhibit B.2, there are several discrepancies between the properties listed and those identified with arrows on the Real Estate Mapping. These discrepancies include ownership information obtained from the Township of Wayne's Assessor's Office for properties located on 72 River Road, 29 Brookside Road, and 15 Spring Road for which no house is identified by an arrow on the Real Estate Mapping, and conversely houses identified by an arrow on the Real Estate Mapping for 71, 74, and 78 River Road, and 32 Brookside Road for which no Tax Assessor's record was found. However, as the project moves into the acquisition phase these discrepancies will be resolved, since this is a voluntary buyout under which the owner must first notify the NFS of his/her intent to sell. Subsequent to this notification, a title report and onsite appraisal will be prepared for each property to be acquired.

e. Real Estate Mapping

A location map identifying the two study areas in relation to each other is attached as Exhibit A.1. Real Estate Project Planning Maps, Plate R-1, entitled "Passaic River Limited Floodway Acquisition Project, Pompton Lakes Study Area," dated 3 December 2004, and Plates R-2 through R-6, entitled "Passaic River Limited Floodway Acquisition Project, Hoffman Grove Study Area," dated 6 December 2004, are attached as Exhibits A.2 and A.3, respectively. In the Hoffman Grove study area properties marked by an "X" indicate no house/improvement exists.

In the Pompton Lakes Study Area properties marked by an "X" indicate the property is already owned by the NFS. Since it cannot be determined which 30 properties will be acquired under this study, the mapping can only indicate individual tract acreage and does not include total acreage. However, a rough estimate of 30 randomly selected properties would yield a total acreage of 5.4 acres.

3. FEDERALLY-OWNED LANDS AND EXISTING FEDERAL PROJECTS
There are no Federally-owned lands nor existing Federal projects in the proposed project area.

4. LANDS OWNED BY THE NON-FEDERAL SPONSOR

There are no lands involved in this project that are owned by the Non-Federal Sponsor.

5. NAVIGATIONAL SERVITUDE

The New York District has determined that the Passaic River from the mouth of Newark Bay to mile 23.8 in Paterson, New Jersey is navigable and the remainder non-navigable. The section of the Passaic River for this project is upstream of Paterson, and therefore the Passaic River for this project is a non-navigable waterway, and not subject to the Federal Navigational Servitude. Similarly, the floodway buyout areas along the Pompton and Ramapo Rivers of the Passaic River Basin are upstream of Paterson. Therefore, the Pompton and Ramapo Rivers areas for this project are non-navigable waterways and not subject to the Federal Navigational Servitude for this project.

6. INDUCED FLOODING

No induced flooding is anticipated due to these proposed non-structural flood damage reduction project measures.

7. BASELINE COST ESTIMATE FOR REAL ESTATE

The total estimated administrative and estate costs for lands, easements, rights-of-way, relocations, and disposal areas (LERRD), without contingency, are \$6,975,500, and \$8,370,600 with contingency. For consistency purposes in the cost estimates for this study, the New York District has requested that a contingency factor of 20% be used by all the technical areas. Those totals breakdown as follows:

Administrative Costs LER	Without Contingency \$ 135,000 \$6,840,500	With Contingency \$ 162,000 \$8,208,600
TOTAL:	\$6,975,500	\$8.370.600

8. PUBLIC LAW 91-646 RELOCATIONS

Since this is a voluntary buyout, in accordance with 49 CFR 24 Subpart B, 24.101(a), relocation benefits will not be paid to the owner(s) of the property. However, under this same citation, any tenant(s) meeting the eligibility requirements will receive relocation benefits. Of the 125 properties in the Hoffman Grove study area, approximately 45 are rented. Consequently for this REP, the MCACES will include costs for tenant relocation benefits for 10 properties. These

costs include a rental assistance payment (RAP) of \$5,250, the current maximum allowed by law, and moving costs of \$3,500.

9. TIMBER RIGHTS AND MINERAL ACTIVITY

There is no present or anticipated timber harvesting or mineral activity in the vicinity of the project that may affect the operation thereof.

10. ASSESSMENT OF THE NFS' REAL ESTATE ACQUISITION CAPABILITY The Non-Federal Sponsor (NFS) for this project is the State of New Jersey, Department of Environmental Protection. The NFS has indicated that the required real estate acquisitions would be accomplished by the U. S. Army Corps of Engineers. It is anticipated that, upon execution of the Project Cooperation Agreement (PCA), the NFS would enter into a Memorandum of Agreement (MOA) with the Department of the Army, U. S. Army Corps of Engineers, New York District, requesting the Government to act on its behalf to acquire the real estate interests required for the project. It is anticipated that the Government will contract for title, and closing services in the acquisition of the properties, with title being taken in the name of the NFS. The Assessment of the Non-Federal sponsor's Real Estate Acquisition Capability is

11. ZONING

included in Exhibit D.

The enactment of zoning ordinances is not proposed to facilitate real estate acquisition for this project.

12. ACQUISITION SCHEDULE

The current goal is to have the PCA executed by September, 2005, and for the Government, acting in behalf of the Non-Federal Sponsor, to begin the process to acquire properties immediately thereafter. Since acquisition of the properties is contingent upon the annual project funding appropriated by Congress, it is estimated that acquisition of the total 30 properties will span approximately three (3) fiscal years. Consequently, the following schedule represents the initial acquisition phase under which it is anticipated approximately 4-6 properties would be acquired.

Sign PCA	Oct 28, 2005	Oct 28, 2005
Title Work	Oct 31, 2005	Dec 02, 2005 5 wks
Prepare Plats and Legal Descriptions	Dec 05, 2005	Dec 30, 2005 4 wks
Perform Appraisals	Dec 05, 2005	Jan 20, 2006 7 wks
Negotiations and Closings	Dec 29, 2005	Mar 02, 2006 9 wks
Certify LERRD Acquisition	Mar 03, 2006	Mar 17, 2006 2wks

13. UTILITY AND FACILITY RELOCATIONS

There are no relocations of utilities or facilities anticipated for this project.

14. ENVIRONMENTAL CONCERNS

No hazardous, toxic, and radioactive waste (HTRW) are known or suspected of being on the site. There are no sites within or adjacent to the project area that have been identified as known or

potential HTRW sites. Therefore, the real estate plan cost estimate does not reflect the presence of contamination.

15. ATTITUDES OF THE LANDOWNERS

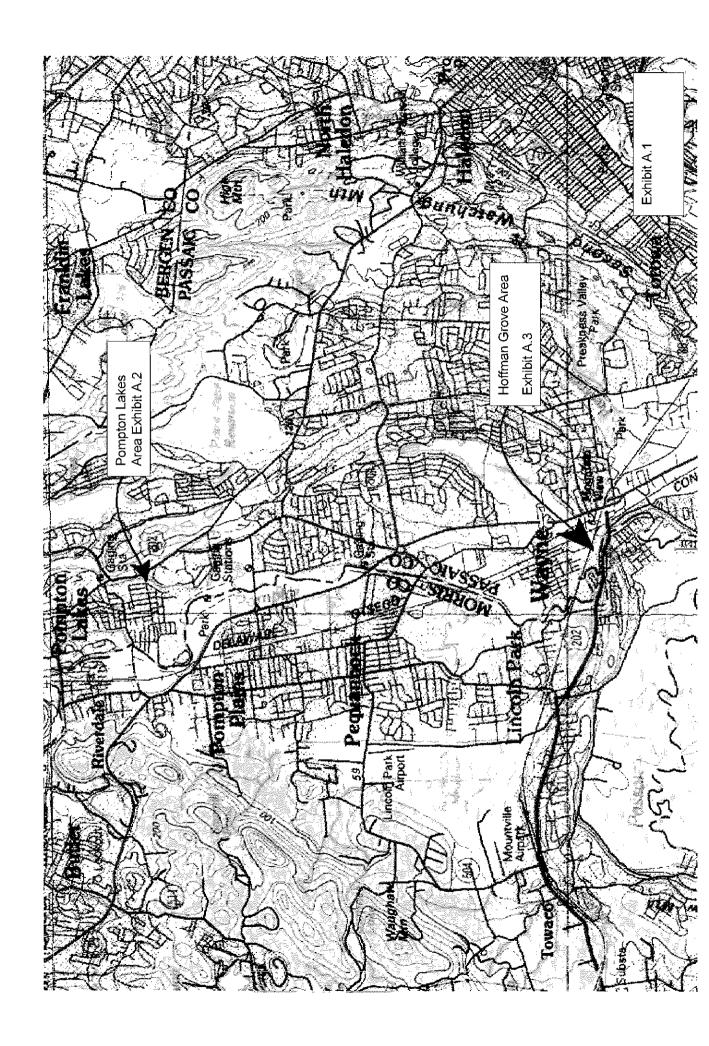
The property owners are concerned about future flooding and the consequent flood damage and reduced values to their homes, and are therefore receptive to buyouts. However, since the project is voluntary by legislation, an eligible property owner is under no obligation to participate in this voluntary buyout. In addition, the Township of Wayne and the Borough of Pompton Lakes are supportive of the project, with neither having raised any objection to the potential effects of an acquisition of this nature on its tax base.

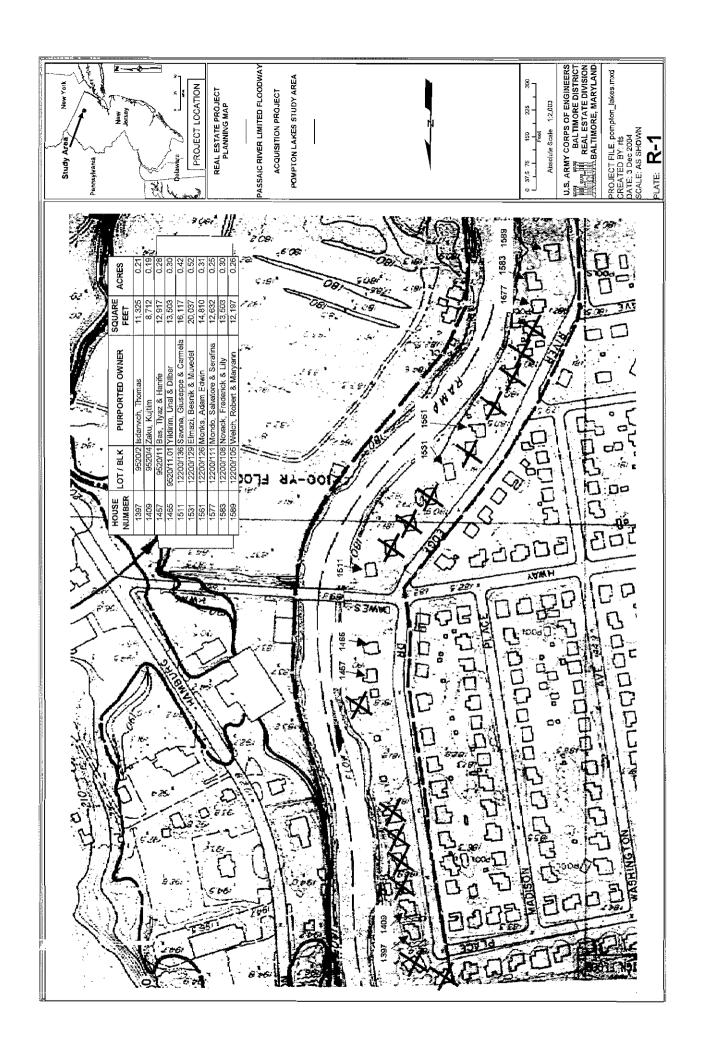
16. NOTIFICATION TO NFS OF RISKS PRIOR TO PCA EXECUTION:

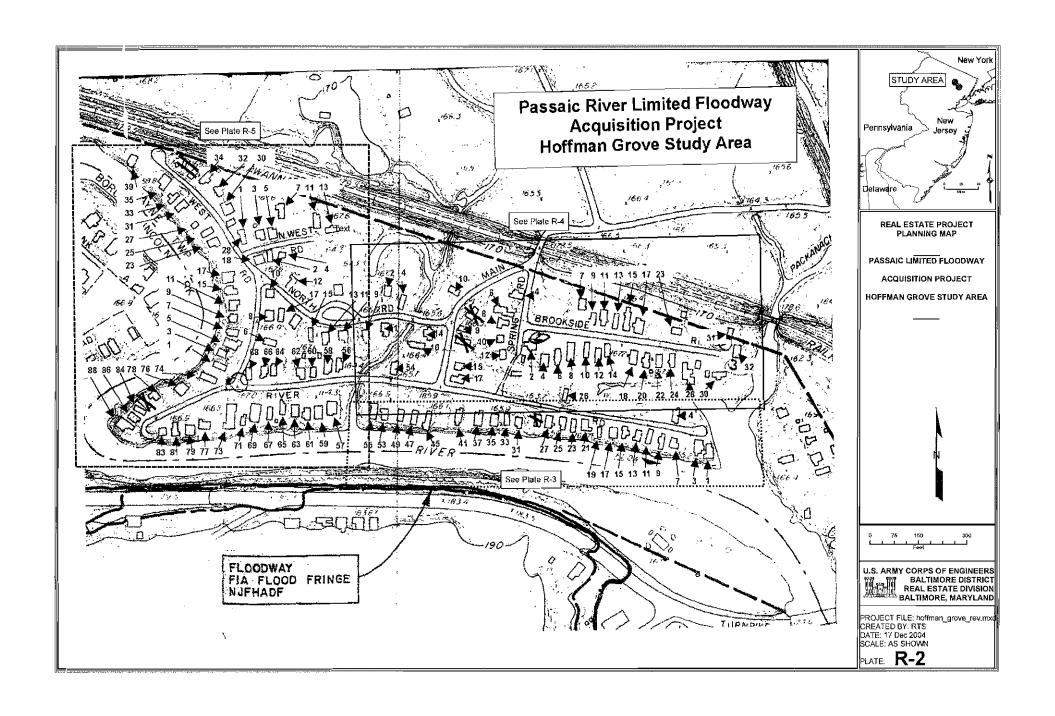
The NFS, New Jersey Department of Environmental Protection, has been notified in writing, in a letter dated November 10, 2004, regarding the risks associated with acquisition of land prior to the execution of the PCA.

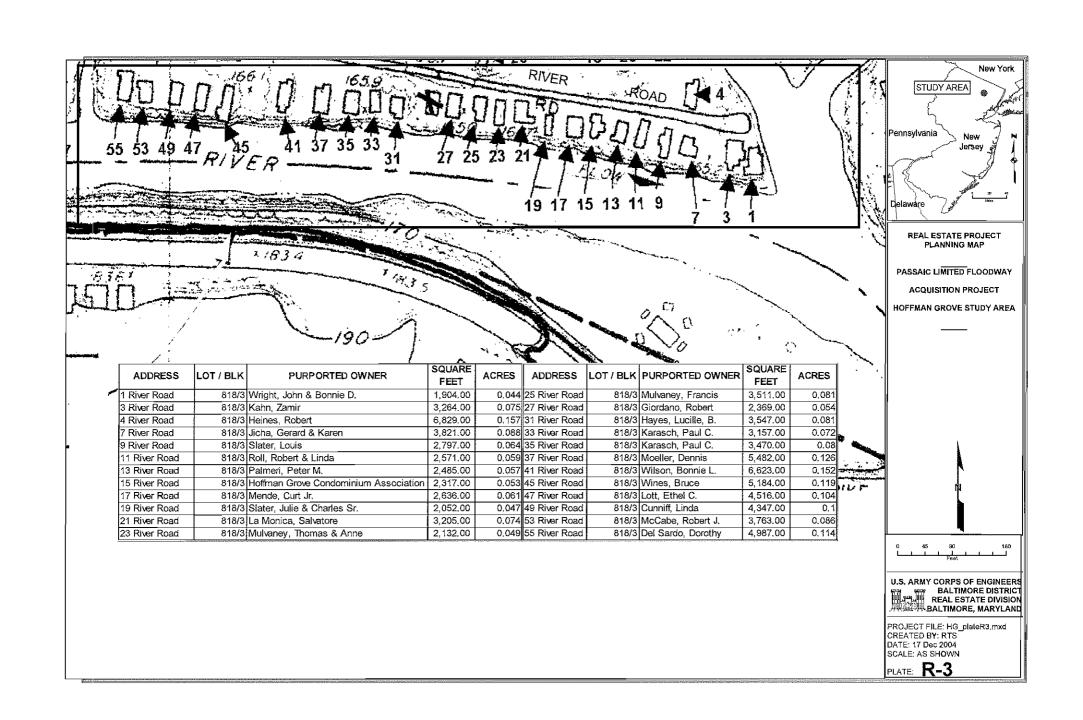
17. RISK ANALYSIS

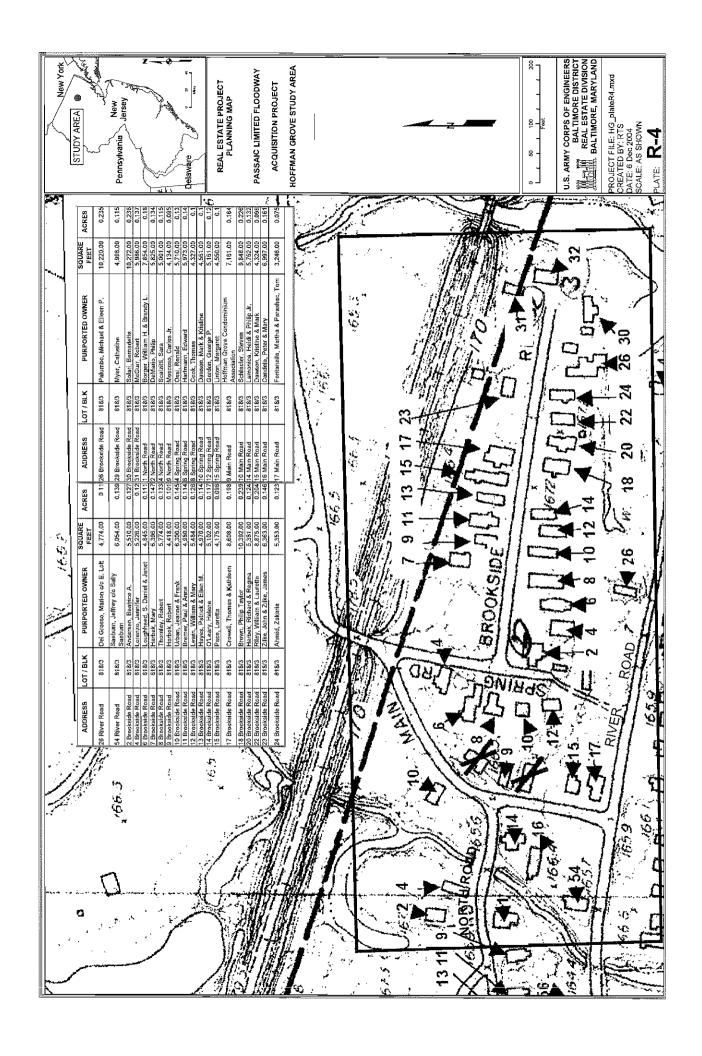
Since this is a voluntary buyout with no project features or construction required, there are no risks anticipated under this study.

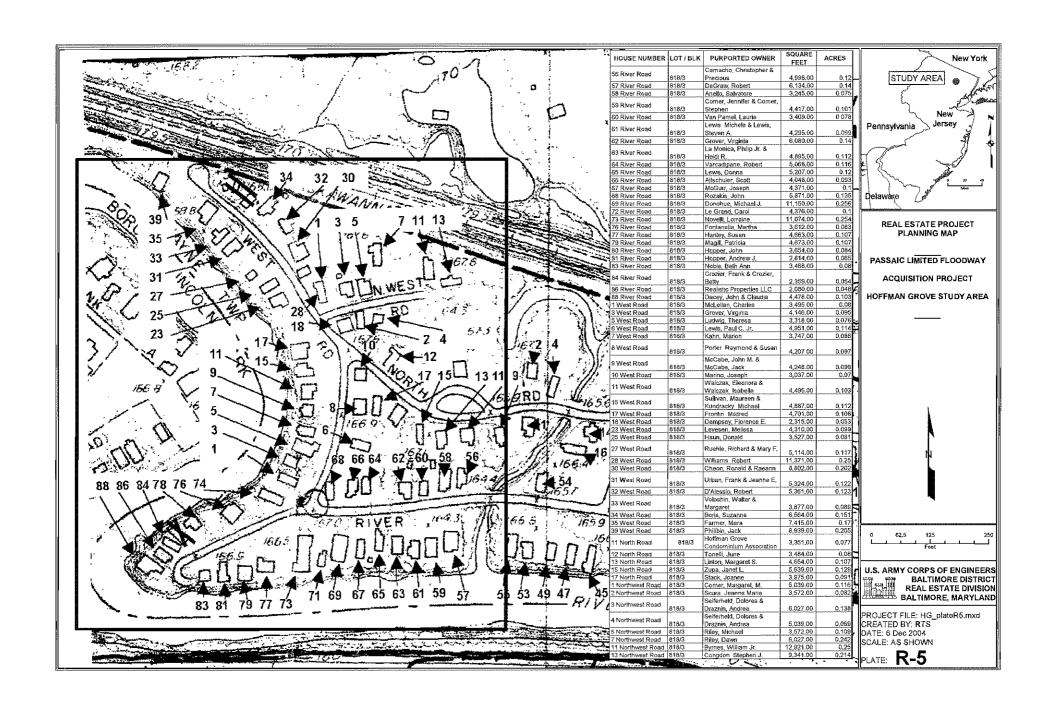












PROPERTY LIST BOROUGH OF POMPTON LAKES, NEW JERSEY

Street No.	Block/Lot	Owner
Riveredge Dri	ve	
1397	9520/2	Isdanvich, Thomas
1409	9520/4	Zaku, Kujtim
1457	9520/11	Bas, Tlyaz & Hanife
1465	9520/11.01	Yildirim, Unal & Dilber
151 1	12200/136	Savona, Giuseppe & Carmela
1 531	12200/129	Elmazi, Besnik & Muvedet
15 61	12200/126	Monks, Adam Edwin
1577	12200/111	Mondo, Salvatore & Serafina
1583	12200/108	Novack, Frederick & Lily
1589	12200/105	Welch, Robert & Maryann

PROPERTY LIST HOFFMAN GROVE, WAYNE TOWNSHIP, NEW JERSEY

Street No.	Block/Lot	Owner
River Road	0.10/0	Maria da la
1	818/3	Wright, John & Bonnie D.
3	818/3	Kahn, Zamir
4	818/3	Heines, Robert
7	818/3	Jicha, Gerard & Karen
9	818/3	Slater, Louis
11	818/3	Roll, Robert & Linda
13	818/3	Palmeri, Peter M.
15	818/3	Hoffman Grove Condominium Association
17	818/3	Mende, Curt Jr.
19	818/3	Slater, Julie & Charles Sr.
21	818/3	La Monica, Salvatore
23	818/3	Mulvaney, Thomas & Anne
25	818/3	Mulvaney, Francis
26	818/3	Del Grosso, Marion c/o E. Lott
27	818/3	Giordano, Robert
31	818/3	Hayes, Lucille, B.
33	818/3	Karasch, Paul C.
35	818/3	Karasch, Paul C.
37	818/3	Moeller, Dennis
41	818/3	Wilson, Bonnie L.
45	818/3	Wines, Bruce
47	818/3	Lott, Ethel C.
49	818/3	Cunniff, Linda
53	818/3	McCabe, Robert J.
54	818/3	Saeburn, Jeffrey c/o Sally Saeburn
55	818/3	Del Sardo, Dorothy
56	818/3	Camacho, Christopher & Precious
57	818/3	DeGraw, Robert
58	818/3	Anello, Salvatore
59	818/3	Comer, Jennifer & Comer, Stephen
60	818/3	Van Pamel, Laurie
61	818/3	Lewis, Michele & Lewis, Steven A.
62	818/3	Grover, Virginia
63	818/3	La Monica, Philip Jr. & Heidi R.
64	818/3	Varcadipane, Robert
65	818/3	Lewis, Donna
66	818/3	Altschuler, Scott
67	818/3	McGurr, Joseph
68	818/3	Rozakis, John
69	818/3	Donohue, Michael J.
72	818/3	Le Grand, Carol

73 76 77 79 80 81 83 84 86 88	818/3 818/3 818/3 818/3 818/3 818/3 818/3 818/3 818/3	Novelli, Lorraine Fontanella, Martha Hanley, Susan Magill, Patricia Hopper, John Hopper, Andrew J. Noble, Beth Ann Crozier, Frank & Crozier, Betty Realistic Properties LLC Dacey, John & Claudia
Brookside Road		
2	818/3	Andersen, Beatrice A.
4	818/3	Lorenzo, Jennifer
6	818/3	Loughheed, S. Daniel & Janet
7	818/3	Herbek, Mary
8	818/3	Thornley, Robert
9	818/3	Herbek, Robert
10	818/3	Urban, Jeanne & Frank
11	818/3	Bremer, Paul & Anne
12	818/3	Lewin, William & Mary
13	818/3	Hayes, Patrick & Ellen M.
14	818/3	O'Leary, Helene
15	818/3	Pace, Loretta
17	818/3	Crowell, Thomas & Kathleen
18	818/3	Brown, Philip Taylor
20	818/3	Herbek, Richard & Regina
22	818/3	Riley, William & Laurette
23	818/3	Zilke, John & Zilke, James
24	818/3	Ahmid, Zakaria
26	818/3	Palumbo, Michael & Eileen P.
29	818/3	Myer, Catherine
30	818/3	Solari, Bernadette
31	818/3	McGurr, Robert
West Road		
1	818/3	McLellan, Charles
3	818/3	Grover, Virginia
5	818/3	Ludwig, Theresa
6	818/3	Lewis, Paul C. Jr.
7	818/3	Kahn, Marion
8	818/3	Porter, Raymond & Susan
9	818/3	McCabe, John M. & McCabe, Jack
10	818/3	Marino, Joseph
11	818/3	Walczak, Eleonora & Walczak, Isabella
15	818/3	Sullivan, Maureen & Kundracky, Michael
17	818/3	Frontin, Mildred
18	818/3	Dempsey, Florence E.
23	818/3	Levesen, Melissa
25	818/3	Haun, Donald
27	818/3	Ruehle, Richard & Mary F.
28	818/3	Williams, Robert

30 31 32 33 34 35 39	818/3 818/3 818/3 818/3 818/3 818/3	Cheon, Ronald & Raeann Urban, Frank & Jeanne E. D'Alessio, Robert Voloshin, Walter & Margaret Boris, Suzanne Farmer, Mara Philibin, Jack
North Road		
1	818/3	Borger, William H. & Brandy L.
2	818/3	DeMario, Philip
4	818/3	Scalzitti, Sara
9	818/3	Moscoso, Carlos Jr.
11	818/3	Hoffman Grove Condominium Association
12	818/3	Tonelli, June
13	818/3	Linton, Margaret S.
15	818/3	Zupa, Janet L.
17	818/3	Stack, Joanne
Northwest Road	i	
1	818/3	Comer, Margaret, M.
2	818/3	Scura, Jeanne Marie
3	818/3	Seiferheld, Dolores & Draznin, Andrea
4	818/3	Seiferheld, Dolores & Draznin, Andrea
5	818/3	Riley, Michael
7	818/3	Riley, Dawn
11	818/3	Byrnes, William Jr.
13	818/3	Congdon, Stephen J.
Spring Road		
4	818/3	Ossi, Ronald
6	818/3	Hartmann, Edward
8	818/3	Cook, Thomas
10	818/3	Dawson, Mark & Kristine
12	818/3	Gordon, George P.
15	818/3	Linton, Margaret
Main Road		
9	818/3	Hoffman Grove Condominium Association
10	818/3	Schlacter, Steven
14	818/3	Lamonica, Heidi & Philip Jr.
15	818/3	Dawson, Kristine & Mark
16	818/3	Candela, Peter & Mary
17	818/3	Fontanella, Martha & Parashac, Tom

The complete tax identification number for all the listed properties also includes a Qualifying Number which will be obtained from the Assessor's Office prior to acquisition.

Feasibility Study Cost Estimate-MCACES Format Real Estate Acquisition Requirements Passaic River Basin Flood Management (Buyout) Study Borough of Pompton Lakes & Township of Wayne, Moms County, New Jersey

		Private			Commercia	<u> </u>		Public			Requirement	
-	<u>#</u>	\$ each	req	<u>#</u>	<u>\$ each</u>	160	#	<u>\$ each</u>	req	Base	Contingency	<u>Total</u>
0102 ACQUISITIONS 010201 By Government 010202 By Non-Federal Sponsor (NFS) 010203 By Government on Behalf of NFS												
01020301 Title Evidence	30 30	600 900	18,000 27,000	٥	Û	D	D	D	٥	18,000 27,000	3,600 5,400	21,600
01020302 Closing Costs 01020303 Plats and Legal Descriptions	30	800	18,000							18,000	3,600	32,400 21,600
01020304 Negotiations	30	1,000	30,000							30,000	6,000	36,000
01020305 Coordination/PDT Meetings 010204 Review of NFS	8	1,000	8,000							8,000	1,600	9,600
SUBTOTAL									-	101,000	20,200	121,200
0103 CONDEMNATIONS 010301 By Government												
010302 By Non-Federal Sponsor (NFS)	_	_	_	_								
010303— By Government on Behalf of NFS 010304— Reviaw of NFS	0	0	0	0	0	0 0	0	0	0	0	0	0
SUBTOTAL									•	0	0	0
0105 APPRAISALS 010501 By Government												
010502 By Non-Federal Sponsor (NFS) 010503 By Government on Behalf of NFS 010504 Review of NFS	30	800	24,000	0	0	0	0	0	0	24,000 0	4,800 0	28,800 0
SUBTOTAL										24,000	4,800	28,800
0106 PL 91-646 ASSISTANCE 010601 By Government												
010602 By Non-Federal Sponsor (NFS) 010603 By Government on Behalf of NFS 010604 Review of NFS	10	1,000	10,000	0	0	0	0	0	0	10,000	2,000	12,000
SUBTOTAL										10,060	2,000	12,000
0107TEMPORARY PERMITS/LICENSES/F	RIGHTS	-OF-WAY										
010701 By Government 010702 By Non-Federal Sponsor (NFS)	0									0	0	0
010703 By Government on Behalf of NFS	U									ő	ő	0
010704 Review of NFS 010705 Other										0	0	0
010706 Damage Claims										0	0	0
SUBTOTAL						0				0	0	0
0115 REAL ESTATE PAYMENTS												
011501— Land Payments 01150101 By Government										0	0	0
01150102 By Non-Federal Sponsor (NFS)										ō	ő	0
01150103 By Government on Behalf of NFS 01150104 Review of NFS	30	ا مون	6,753,000							6,753,000 0	1,350,600 0	6,103,600 0
011502— PL 91-646 Assistance Payments 01150201 By Government										0	0	0
01150202 By Non-Federal Sponsor (NFS)										ō	o o	0
01150203 By Government on Behalf of NFS 01150204 Review of NFS	10	8,750	87,500				0			87,500 0	1 7,500 0	105,000 0
011503 Damage Payments 01150301 By Government										0	0 0	0
01150302 By Non-Federal Sponsor (NFS)										0	٥	0
01150303 By Government on Behalf of NFS 01150304 Review of NFS	0			0			0			0	0 0	၁ 0
SUBTOTAL										6,840,500	1,368,100	8,208,600
Account 01 Real Estate Total										6,975,500	1,395,100	8,370,600
Account 01 Real Estate Total Account 02 Facility/Utility Relocations (Construct	ion cost	only)					0			6,975,500	1,395,106	8,370,600

ASSESSMENT OF NON-FEDERAL SPONSOR'S REAL ESTATE ACQUISITION CAPABILITY

PASSAIC RIVER BASIN FLOOD MANAGEMENT (FLOODWAY BUYOUT) STUDY BOROUGH OF POMPTON LAKES AND TOWNSHIP OF WAYNE PASSAIC COUNTY, NEW JERSEY

1. Legal Authority

	a.	Does the sponsor have legal authority to acquire and hold title to real property for
project	pu	rposes?

Yes.

b. Does the sponsor have the power of eminent domain for this project?

Yes.

c. Does the sponsor have "quick-take" authority for this project?

Yes.

d. Are there any lands/interests in land required for the project located outside the sponsor's political boundary?

No.

e. Are any of the lands/interests in land required for the project owned by an entity whose property the sponsor cannot condemn?

No.

2. <u>Human Resource Requirements:</u>

a. Will the sponsor's in-house staff require training to become familiar with the real estate requirements of Federal projects including P.L. 91-646, as amended?

Yes. The Sponsor's in-house staff has worked primarily with projects involving beach real estate issues, not flood control issues.

- b. If the answer to 2a is yes, has a reasonable plan been developed to provide such training?
- No. Training on flood control property issues is not scheduled. Due to the sponsor's lack of experienced personnel on flood control issues in particular, the sponsor has indicated it will request the Corps to acquire the real estate required for the project.
- c. Does the sponsor's in-house staff have sufficient real estate acquisition experience to meet its responsibilities for the project?
- No. The sponsor has worked primarily with projects involving beach real estate issues
- d. Is the sponsor's projected in-house staffing level sufficient considering its other workload, if any, and the project schedule?

N/A.

- e. Can the sponsor obtain contractor support, if required, in a timely fashion?

 N/A.
- f. Will the sponsor likely request USACE assistance in acquiring real estate?

Yes. The sponsor has indicated it will request the U. S. Army Corps of Engineers to acquire the real estate required for the project. Upon execution of the PCA, it is anticipated that the sponsor will enter into a Memorandum of Agreement with the New York District requesting the Government to provide real estate acquisition services for the project.

3. Other Project Variables:

- a. Will the sponsor's staff be located within reasonable proximity to the project site?
 Yes.
- Has the sponsor approved the project/real estate schedule/milestones?
 Yes.

4. Overall Assessment:

a. Has the sponsor performed satisfactorily on other USACE projects?

N/A. The sponsor has not worked on acquiring real estate for flood control projects.

b. With regard to this project, the sponsor is anticipated to be: highly capable/fully capable/moderately capable/marginally capable/insufficiently capable?

N/A. The Corps will acquire the real estate for this project.

5. Coordination

a. Has this assessment been coordinated with the sponsor?

Yes.

b. Does the sponsor concur with this assessment?

Yes.

Prepared by:

Mary Daly

Realty Specialist

Reviewed and approved by:

Mina P. Kelley

Chief, Civil Projects Support Branch

Real Estate Division

Concurrence by:

John Moyle, P.E., Manager

Bureau of Dam Safety and Flood Control New Jersey Department of Environmental

Protection