



US Army Corps  
of Engineers  
New York District

# Non-Federal Sponsor Responsibilities



## Cost Apportionment\*

\*all costs based on October 2013 Price Level

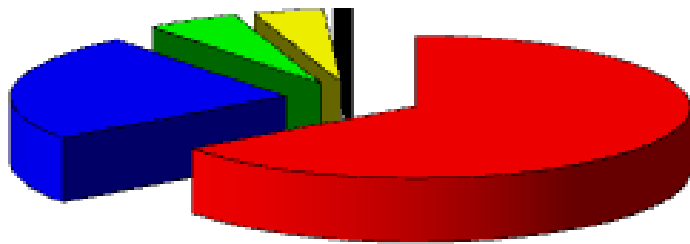
- **Project First Cost - \$177,876,000 @ 100 % Federal cost**
- Continuing Construction Costs (9 Renourishment operations and Monitoring):
  - \$38,394,000/renourishment operation
  - \$345,545,000 for the 50-year period of analysis
  - Cost shared 65% Federal/35% non-Federal

## Local Cooperation\*\*

\*\*see HSLRR for complete list of responsibilities

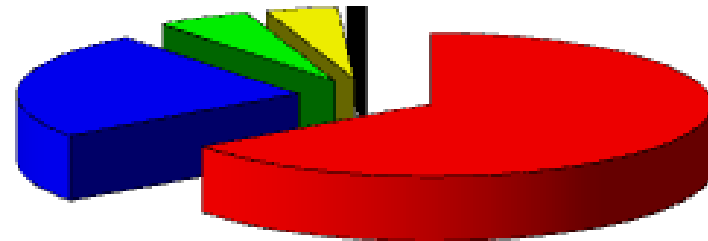
- Provide non-Federal costs assigned to coastal storm risk management
- Operate, maintain, and repair the completed project at no cost to the Federal Government
- Provide necessary real estate and maintain public access
- Total Annual O&M Cost - \$453,000 (Annual Beach and Groin Maintenance Cost) at 100% non-Federal cost

**Estimated Breakout of Costs for Renourishment to be Performed Every Five Years**



- Federal (\$24,956,000)
- State of New York (\$9,407,000)
- City of Long Beach (\$2,079,000)
- Town of Hempstead (\$1,575,000)
- Nassau County (\$377,000)

**Estimated Breakout of Total Costs for Remaining 50-year Period of Analysis after Initial Construction**



- Federal (\$224,604,000)
- State of New York (\$84,659,000)
- City of Long Beach (\$18,708,000)
- Town of Hempstead (\$14,173,000)
- Nassau County (\$3,401,000)

Note: Local cost share estimated based on approximate length of project in each jurisdiction. Actual cost share will be refined when local cost share agreements are signed with State and will be dependent upon actual need on a jurisdiction by jurisdiction basis.