South Shore of Staten Island, New York

Dec '92 Nor'easter



Oct 2012 Sandy



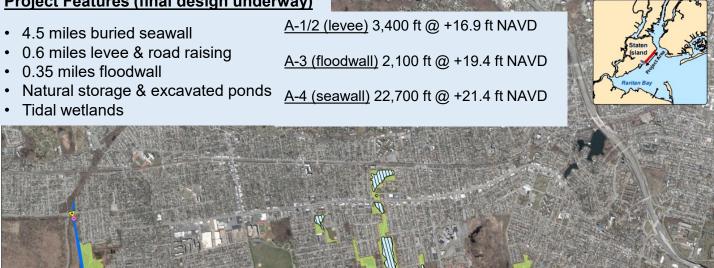




Hurricane Sandy

- Water levels peaked at +12.5 ft NAVD
- Flooding depths over 10 ft
- 4 ft higher than prior record
- 24 Staten Island deaths
- 43 total in New York City
- 80% structures damaged in project area
- Over \$1B in damages

Project Features (final design underway)



Project Area Key Facts

- Flood-prone, high risk, low-lying area, low-capacity storm sewers
- Nearly 7,300 structures; over 30,000 people

Critical infrastructure:

Wastewater Plant; Staten Island Hospital; Fire/police stations; schools & senior centers

US Army Corps of Engineers New York District BUILDING STRONG ®

August 2021

Hurricane Sandy Inundation

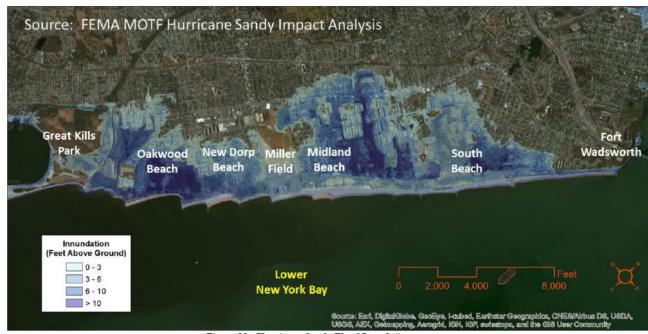
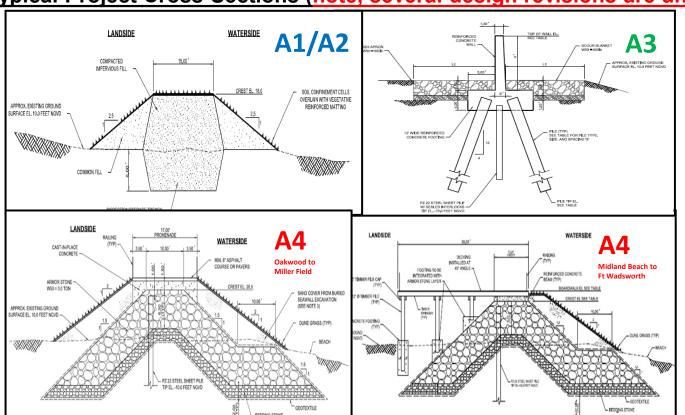
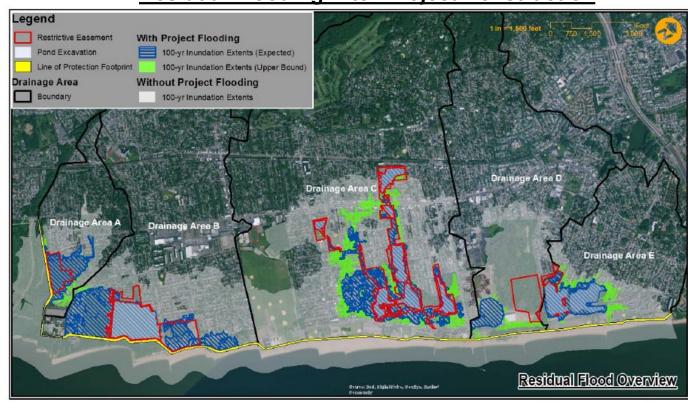


Figure 11 - Hurricane Sandy Flood Inundation

Typical Project Cross-Sections (note, several design revisions are underway)



Residual Flooding After Project Construction



Project Renderings (Before & After)









Project is technically feasible, economically justified, environmentally acceptable

- Federally funded through Public Law 113-2
- Initial Construction cost-shared 65% Federal, 35% Non-Federal
- Project Operation & Maintenance is State/City of New York 100% responsibility
- Assistant Secretary of Army approved Final Feasibility Report, EIS, Record Of Decision, Director's Report, with Congressional notification, Dec 2016
- Residual Risk project annual exceedance probability is 0.3% (300-yr event)
- Resiliency allows emergency response in previously flooded areas; accelerated recovery
- Reliability proven engineering solution to withstand multiple storms
- Adaptability project can be modified in future to address sea level rise, if required
- 3-party agreement with Corps, NYS (sponsor), NYC (party) executed 15 Feb 2019
- Design Phase of entire project is currently underway: Surveys/mapping, utilities, geotechnical, cultural investigations, physical modeling, interior drainage modeling, construction contract designs, plans, specifications, various contractual packages
- Coordination is underway with various sponsors/stakeholders: Corps of Engineers, State of New York, Gov Office, City of New York, Mayor Office, City Parks/DEP/DOT, Boro Pres Office, National Park Service, FEMA, Congressional and local interests
- Design of all eight (8) construction contracts is underway, including significant coordination with State & City of New York to finalize specific project design details

Estimated Project Cost

tial Construction Cost (ESTIMATED)	<u>\$615,231,000</u>
oject Cost-share – Federal (65%)	\$399,900,150
oject Cost-share – Non Federal (35%)	\$215,330,850

Annual Operation & Maintenance (Non Federal)

\$679.000

Estimated Project Schedule

Project Partnership Agreement 15 Feb 2019 **Executed between Corps, NYS, NYC** 2019 (mow) **Phragmites control efforts completed** within Interior Areas B, C, E 2020 (spray)

Estimated Start of Project Construction Additional contracts coming in 2023

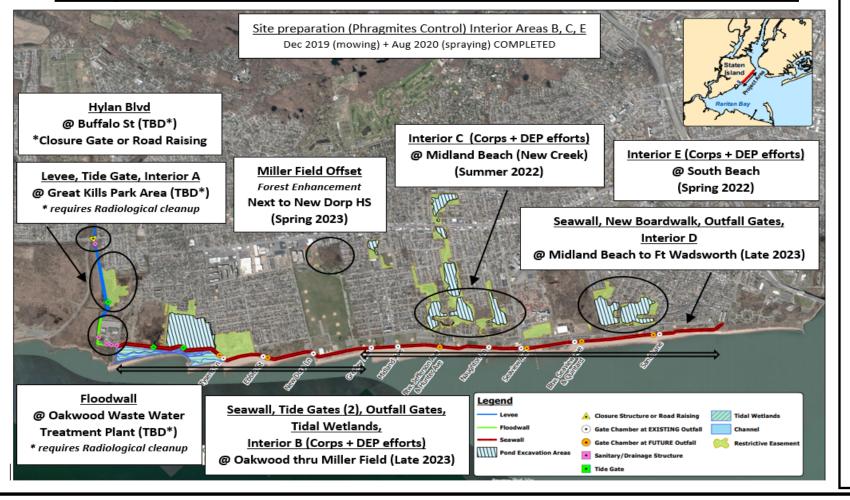
Estimated Project Total Completion

Interior E - Spring 22 Interior C - Summer 22

Late 2026 (estimated)

Environmental

Anticipated Contract Breakouts with Estimated Contract Award Timelines















US Army Corps of Engineers (website) http://www.nan.usace.army.mil/Missions/Civil-Works/Projects-in-New-York/South-Shore-of-Staten-Island/