Oct 2012 Sandy





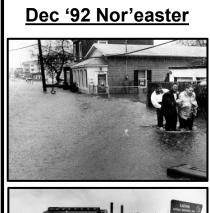
South Shore of Staten Island, New York

Project Area Facts

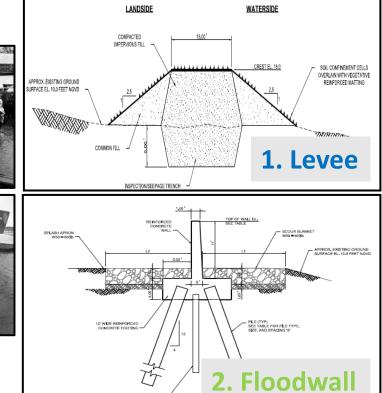
- Flood-prone, high risk, low-lying
- Low-capacity storm sewers
- Nearly 7,300 structures • Over 30,000 people
- Critical infrastructure:
- Oakwood Wastewater Treatment Plant
- Staten Island Hospital
- Fire/police stations
- Schools/senior centers

Hurricane Sandy Facts

- Water levels peaked at +12.5 ft NAVD
- Flooding depths over 10 ft.
- 4 ft higher than prior record
- 23 total Staten Island deaths
- 43 total in New York City
- 80% structures damaged in project area
- Over \$1B in Sandy damages



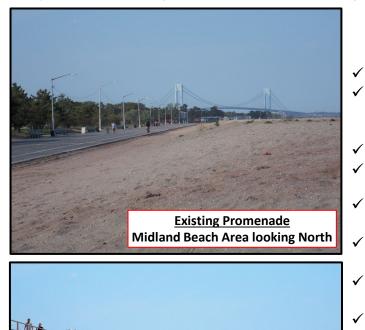








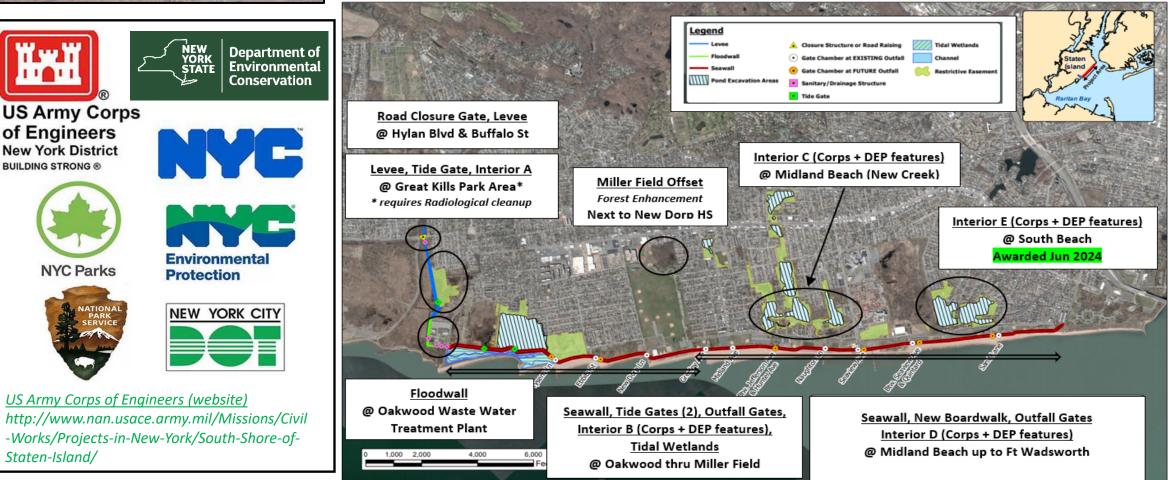
Project Renderings (Before & After)





- ASA(CW) approved Feasibility Report, EIS, ROD, Director's Report (Dec 2016); Validation Report complete Jan 2024, and documents required project design refinements, updated total project cost, updated costsharing, updated economics & environmental impact assessment; <u>Final Chief's Report signed Feb 2024</u>
- ✓ Project Partnership Agreement (PPA) executed Feb 2019 with Corps, NYS (Sponsor), NYC (party)
 - <u>PPA Amendment</u> to be executed shortly to incorporate Chief's Report, including updated estimated total project cost (WRDA 2024) and updated cost-sharing provisions (WRDA 2022)
- Original PPA estimate (\$615M) will continue to be cost-shared at 65% Fed, 35% non-Fed
 All costs <u>ABOVE</u> the original PPA estimate will be cost-shared at 90% Fed, 10% Non-Fed
 - HTRW removal at Great Kills Park reach (levee area) is required by non-Federal parties
- Project Operation & Maintenance will be a Sponsor (NYS \rightarrow City) 100% responsibility & cost
- Project is designed to be adapted in future to address potential sea level rise, if required
- **Significant ongoing coordination underway**: Corps, NYS, Governor, NYC, Mayor, City Parks, City DEP, City DOT, Borough President, National Park Service, FEMA, various Congressional and local interests
- <u>Interior Drainage Area E construction contract @ South Beach</u> (ponding & drainage features, including City additional work items); Awarded Jun 2024; initial construction activities underway
- All other construction contracts are concurrently under full design, including required coordination to incorporate various City requested additional features; developing contract breakouts & schedule

Anticipated Construction Contract Breakouts



Estimated Total Project Cost (FY25)		
Estimated total project cost	~\$2.38 Billion	
Federal cost-share	\$1.99 Billion	
Non-Federal cost-share	\$392 Million	
nnual Operation/Maintenance (100% Non-Fed)	~\$2M	

Estimated Contract AWARD Schedules

Construction contract breakouts and schedules are still being refined

<u>Interior E</u> @ South Beach DEP additional work	Awarded Jun 2024 Construction underway
Interior C @ New Creek DEP additional work	~2028
@ Oakwood thru Miller Field <u>Seawall, Tidal Wetlands, Interior B,</u> DEP additional work, and <u>Miller Field offset</u>	~2028
@ Midland up to Ft. Wadsworth <u>Seawall, Boardwalk</u> <u>Interior D</u> , DEP additional work	~2029
@ Hylan Blvd & Buffalo St <u>Road Closure Gate</u> , <u>Levee</u> @ Great Kills Park <u>Levee</u> , <u>Interior A</u> *Requires HTRW cleanup @ Oakwood WWTP <u>Floodwall</u>	~2030