

USACE Campaign Plan Goals

Goal 1: Deliver support to the nation that prevents conflict, shapes the strategic environment, wins campaigns through engagement, and is responsive to disasters.

Goal 2: Deliver enduring and essential water resource solutions utilizing effective transformation strategies.

Goal 3: Deliver innovative, resilient, sustainable solutions to the DoD and the Nation.

Goal 4: Build Great People and Strong Teams to sustain a diverse culture of collaboration, innovation and participation to shape and deliver strategic 2020 solutions.

NAD Implementation Plan (IPLAN) Actions

Action 1a.1: Maintain, resource and continuously train field force engineering teams (FEST-A/CREST/EnVST) to support USACE and the Army.

Action 1a.2: Maintain HQUSACE Readiness XXI OPLAN.

Action 1c.1 Continue to develop an NAD family support program to promote readiness and quality of life for our team members and their families.

Action 1d.1: Enhance support to EUCOM and AFRICOM.

Action 1d.2: Institutionalize and enhance International and Interagency Support (IIS).

Action 2a.1: Align the National Planning Center of Expertise for coastal storm damage reduction (PCX) to help manage and synchronize current disparate national coastal initiatives

Action 2b.1: Align Federal and Stakeholder Missions, funding cycles and priorities; develop complete systems approaches to meet water resource needs and opportunities.

Goal 2c: Implement sustained and transparent regulatory processes to sustain aquatic resources.

Action 3a.1: Complete BRAC by SEP 2011.

Action 3a.2: Award the FY09 American Recovery & reinvention Act (ARRA) 2009 Projects by September 2010.

Action 3a.3: Manage BRAC 05 Disposal.

Action 3a.4: Financially Close out all MILCON projects timely.

Action 3c.1: Provide consistent, unbiased, defensible asset management (AM) process to identify and prioritize operations and Maintenance (O&M) asset needs.

Action 3d.1: Execute sustainable design & development program to meet emerging energy challenges and policy.

Action 3d.2: Implement regional Enterprise Geospatial Information Systems (EGIS) Geospatial Data Viewer.

Action 3d.3: Implement synchronized building information modeling (BIM) throughout the region.

Action 4a.1: Develop and implement a regional plan to attract, develop, and sustain technically competent work force.

Action 4b.1: Implement a regional strategic communications plan.

Action 4c.1: Institutionalize Business Processes (QMS).

Action 4d.1: Execute NAD Human Capital Plan.



Team New York - US Army Corps of Engineers

August 2012



Our Mission: *New York District, operating as a team member within the North Atlantic Division Regional Business Center and employing the Project Management Business Process, executes its water resource, military and environmental programs; performs emergency response; and supports contingency operations, all in service of the Nation.*

Our Campaign Plan Supporting Tasks

- D1. Fill assigned staffing requirements for OCO.
- D2. Develop employee expeditionary mind set.
- D3. Man, train, equip and deploy the 553rd FEST-A (MTOE).
- D4. Man, train, and deploy a Temporary Housing PRT.
- D5. Recruit for BDTs, CREST and EnVST teams.
- D7. Develop NAN Deployment Support Team.
- D8. Provide technical expertise to EUCOM and AFRICOM as required.
- D9. Institutionalize IIS program and deliver on commitments.
- D10. Deliver integrated water resource solutions.
- D11. Lead in providing support to the NAD PCX.
- D12. Use collaborative approaches with all partners and stakeholders.
- D13. Use regional and watershed criteria to deliver water resource solutions.
- D14. Increase use of Programmatic General Permits.
- D15. Meet National Regulatory performance standards.
- D16. Digitize pre-2003 archived permit records by Sep 2012.
- D17. Develop Regulatory technical/policy expertise.
- D18. Deliver quality projects on time on budget
- D23. Use risk-based AM process to Prioritize O&M.
- D24. Integrate innovative environmental, fiscal, energy related approaches to design & construction.
- D25. Establish a sustainable engineering team by Sep 12.
- D26. Use District EGIS team to lead data preparations.
- D38. Dispose of remaining BRAC 05 properties.
- D39. Financially closeout all MILCON projects within 12 months or less after beneficial occupancy date
- D41. Assess and provide recommendations to improve security and preparedness of NAN owned facilities.
- D45. Sustain Real Estate Asset Management Plans and database.archiving.
- D27. Support regional technical competency plan.
- D28. Execute an effective District training plan.
- D29. Support the regional strategic communications plan.
- D30. Execute the NAN strategic communications plan.
- D31. Use workload processes to shape future workforce
- D32. Support regional workload analysis process.
- D33. Review and Adjust Business Practices to QMS Standards

Our Vision

A confident, competent, disciplined team collaborating closely with our partners to deliver standard-setting engineering solutions to the civil and military communities we serve

Our Mission Essential Task List

- Plan, design, construct, operate, and maintain civil works projects.
- Plan, design, and construct infrastructure for the military and others.
- Execute the Regulatory program.
- Conduct environmental remediation and restoration.
- Respond to emergencies and contingency operations.
- Provide leadership, management, real estate functions, administrative, legal, contracting, and logistical support for district programs and projects.
- Engage partners, stakeholders, the media, and teammates.

Our Priorities

People

Foster an environment that focuses on Mission and Taking Care of People

Mission

Aggressively Execute the District's Core Programs

Communicate

Strengthen Key Relationships and shape decision making to achieve common goals and objectives.

One Team

Work as One Team Laterally, Vertically, and Regionally

- D34. Make recommendations for innovative processes & standards.
- D35. Execute NAN regional RCXs.
- D36. Implement NAN programs & policies to recruit, retain, recognize & develop employees.
- D43. Execute the Districts BRAC Soft Landing Plan
- D44. Develop a Wellness and Quality of Life Program