

HASHAMOMUCK COVE, SOUTHOLD, NEW YORK COASTAL STORM RISK MANAGEMENT FEASIBILITY STUDY

APPENDIX F

REAL ESTATE PLAN

HASHAMOMUCK COVE, SOUTHOLD, NEW YORK COASTAL STORM RISK MANAGEMENT FEASIBILITY STUDY

AUGUST 2016 REAL ESTATE PLAN

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Exhibits and Attachments

Exhibit "A"- Real Estate Maps

Exhibit "B"- Required LER

Exhibit "C"- Standard Estates

Exhibit "D"- Baseline Cost Estimate for Real Estate

Exhibit "E"- Non-Federal Sponsor Capability Assessment Checklist

1. Preamble

<u>Project Authorization</u>: The Hashamomuck Cove, Southold, New York Coastal Storm Risk Management Feasibility Study, or the "Project", is authorized by House of Representatives, Committee on Transportation and Infrastructure, Resolution, Docket Number 2773 (May 2007) which reads as follows:

"Resolved by the Committee on Transportation and Infrastructure of the United States House of Representatives, that the Secretary of the Army is requested to review the reports of the Chief of Engineers on the North Shore of Long Island, Suffolk County, New York, published as House Document 198, 92nd Congress,2nd Session, as well as other related reports with a view to determine whether the modifications of the recommendations therein are advisable at the present time in the interest of navigation, streambank stabilization, flood damage reduction, floodplain management, water quality, sediment control, environmental preservation and restoration, and other related purposes in Hashamomuck Cove and tributaries."

Additional Study Guidelines. The Hashamomuck Cove Feasibility Study is being completed with funds authorized by the Disaster Relief Appropriation Act of 2013 (Public Law 113-2). Projects authorized by this Act are subject to USACE Headquarters and North Atlantic Division Hurricane Sandy-related guidance. To date, the following guidance has been issued:

- 17 December 2013 Engineering and Construction Bulletin 2013-33, "Application of Flood Risk Reduction Standard for Sandy Rebuilding Projects."
- 9 December 2013 CECW-ZA guidance, "Disaster Relief Appropriations Act of 2013, Policy Guidance Memorandum Construction Account."
- 7 July 2013 CECW-ZA guidance, "Disaster Relief Appropriations Act of 2013, Policy Guidance Memorandum Expenses and Investigations Accounts."

Official Project Designation: Hashamomuck Cove, Southold, New York Coastal Storm Risk Management Feasibility Study.

Project Location: The Project is located within the Suffolk County, New York along the north shore of Long Island within the Town of Southold, New York.

Non-Federal Sponsor: The Non-Federal Sponsor for this Project is the State of New York through its Department of Environmental Conservation (the "Sponsor" or "NYSDEC").

2. Statement of Purpose

This Real Estate Plan ("REP") is prepared in support of the Hashamomuck Cove, Southold, New York Coastal Storm Risk Management Feasibility Study.

3. Project Purpose and Features

a. <u>Project Purpose</u>: The purpose of the study is to determine if there is an economically justified and environmentally compliant recommendation for Federal participation in coastal storm risk management for the Hashamomuck Cove Study Area in Southold, NY. The study is needed as existing properties and County Road 48 are at risk. Homeowners have implemented individual solutions but the area continues to experience storm damage due to erosion, wave effects, and inundation.

The study area is affected by both nor'easters and tropical storms. Storm driven surge and waves cause beach and bluff erosion and flooding. Erosion during storms results in loss of land, damages to homes, businesses, and roads. The erosion is most pronounced within the concave portions of the three coves. The beaches within the study area typically lose material each year during storm events. The town beach has been periodically restored with fill on an ad-hoc basis. In December 2010, a winter storm cut into the cliff along the Sound View Road and eroded much of the parking area at the Southold Town Beach. In October 2012, Hurricane Sandy impacted the Town of Southold with storm surge of about 6 feet and flooding of low-lying areas. County Road (CR) 48, which runs along the shoreline, is in danger of being undermined in several locations. The closure or loss of CR-48 would result in traffic delays, loss of an evacuation route, and hamper emergency rescue operations.

Climate change is redefining risk for local communities and infrastructure. As rising worldwide temperatures result in melting of the ice sheets, historic climate and sea level rise conditions may no longer be reliable proxies for future conditions. Local scale planning in Southold will benefit from identification of the risk of coastal damages due to future sea level rise scenario planning. Future conditions with an increase in coastal storm erosion and damages could result in a long-term decline in the ability of the study area to recover after a storm event.

b. Plan of Improvement: The proposed project is beach nourishment. The coastal storm risk management project at Hashamomuck Cove would decrease damages to shore front development properties, the Town Beach, and County Road 48.

The Tentatively Selected Plan, which is also the National Economic Development Plan, consists of a 25-foot berm in the West Cove, a 25-foot berm in the Central Cove (except in Reach E8 where the berm would be 75-feet), and a 25 foot berm in the East Cove. It is important to note that optimization of the TSP will occur after public and agency review of the District Feasibility Report and Environmental Assessment. This would include refinements to the design based on optimization and consideration of comments received during the review process.

Tentatively Selected Plan Project Feature:

Overall Length 8,500 linear feet (ft.)

Berm width: 25 ft. (except in Reach 8 width: 75 ft.)

Initial Volume of Beach Fill: 160,000 cy Renourishment Quantity 65,261 cy

Sand Source: Transported by truck from upland location

Beach nourishment (sand placement) represents a near natural, reversible soft solution for reducing damages on the open coast. After initial placement of sand, periodic renourishment is required to counteract long term and storm-induced erosion, and erosion from sea level change.

a. Project Phases

The Project will be constructed in a single phase.

b. Required Lands, Easements, and Rights-of-Way (LER):

This report will detail the real estate needs for the construction of the new proposed elements for the Project. As beachfill is the primary means of providing Coastal Storm Risk Management in the Project, lands necessary for construction of the Project will be secured through acquisition of Perpetual Beach Storm Damage Reduction Easements.

- I. Perpetual Beach Storm Damage Reduction Easement (Standard Estate No. 26) Perpetual Beach Storm Damage Reduction Easements must be acquired over approximately **14.96** acres of land, impacting **80 parcels**, and **76 private owners** and **2 public owners**. The location of the Permanent Easements is identified in Exhibit B. Requisite access to public lands consistent in language with the Perpetual Beach Storm Damage Reduction Easement will be authorized through Access Agreements to be recorded against the subject properties. See paragraph 21(a) below for further detail.
- II. Temporary Work Area Easement (Standard Estate No. 15) Temporary work areas may be necessary for this project, but have not yet been identified. The need for temporary work areas will be identified during the Plans and Specs phase. The temporary work areas are typically located adjacent to land to be acquired for Project construction.
- III. Borrow Area The Project proposes to nourish the beach using sand from upland sources to be identified by the contractor. Consequently, no borrow area real estate is required to construct the Project.

IV. <u>LER Summary</u> - The impacted parcels and LER to be acquired are provided in Exhibit B and the recommended standard estate language in Exhibit C herein. The following chart summarizes the required LER for the Project:

Required Interest	Required Acres	Acres Below the MHWL	Numl Par		Numk Owi		Acquisition Cost
			Private	Public	Private	Public	
Perpetual Beach	±14.96	±0.45	76	4	76	2	\$1,012,422
Storm Damage							
Reduction							
Easement							

c. Appraisal Information:

Consistent with USACE Real Estate Policy Guidance Letter No. 31 – Real Estate Support to Civil Works Planning Paradigm (3x3x3), the New York District as valued the real estate requirements through a cost estimate as the real estate costs will total less than 10% of the total project costs. A 20% contingency is added to the incidental costs of the project to account for uncertainty in progress of the real estate acquisition, and the need for condemnation may arise.

Appraised of the required LER	\$1,012,422
Date of Value	16 November 2015

4. LER Owned by the Non-Federal Sponsor

The Non-Federal Sponsor, The State of New York owns all coastal lands located below the Mean High Water Line within the Project area. This includes an estimated 0.45 acres of submerged lands.

5. Non-Standard Estates

No non-standard estates are proposed for use in real estate acquisition for the Project.

6. Existing Federal Projects

No existing Federal projects are located within the Project area.

7. Federally-Owned Land

No Federally-owned land is located within the Project area.

8. Navigational Servitude

Approximately **0.45** acres of land required for the Project lie below the MHWL. Although it is the general policy of the Corps to utilize the navigational servitude in all situations where available, whether or not the Project is cost-shared, this Project does not directly serve a purpose which is in the aid of commerce. Therefore, rights in the Federal navigational servitude will not be exercised for the Project consistent with CECC-R memorandum dated 19 March 2014, subject: Availability of the Navigational Servitude for Coastal Storm Damage Reduction Projects.

9. Maps

The Project real estate maps are provided in Exhibits "A" herein.

10. Induced Flooding

Construction, operation or maintenance of the Project is not anticipated to induce any significant flooding.

11. Baseline Cost Estimate for Real Estate ("BCERE")

An itemized BCERE is provided in Exhibit "D" in Micro-Computer Aided Cost Estimating System ("MCACES") format with estimated real estate costs. The following is a summary of the costs for the Lands, Easements, Rights-of-Way, Relocations, and Disposals ("LERRD") required for new elements of the Project:

<u>Cost Type</u>	<u>Total</u>
LER	\$1,112,422
Incidental Expenses	\$1,332,435
Total 01-Lands and Damages	\$2,444,857
Federal Review and Assistance Costs	\$184,020
Total 30-Project Management	\$184,020

A 20% contingency was included to the overall real estate costs excluding the Land Payments amount \$1,012,422 shown in line item 01B1 the Project's BCERE, because a contingency for Land Payments is already provided in the cost estimate. The Sponsor will be entitled to LERRD reimbursement subject to the terms of the Project Partnership Agreement. As of this report, no creditable LERRD related expenses have been incurred by the Sponsor.

Non-Federal Sponsor Costs

<u>Incidental Cost</u>	<u>Cost</u>	<u>Total</u>
Non-Federal	\$1,093,696	

Federal		<u>\$0</u>	
	Subtotal:		<u>\$1,093,696</u>
Acquisition Cost			
Non-Federal		\$1,112,422	
Federal		<u>\$0</u>	
	Subtotal:		<u>\$1,112,422</u>
20 % Contingency (less Land Payments)			\$238,739
Total Lands and Damages			\$2,444,857

12. Public Law 91-646, Uniform Relocation Assistance

The USACE does not anticipate the Project resulting in the displacement of any persons under Public Law 91-646, the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (hereinafter "P.L. 91-646"); therefore, no persons would qualify for relocation benefits under the P.L. 91-646.

13. Minerals and Timber Activity

No known present or anticipated mineral activities or timber harvesting in the vicinity of the Project.

14. Land Acquisition Experience and Capability of the Non-Federal Sponsor

The Sponsor maintains the legal and professional capability and experience to acquire the LER in support of the Project. They have condemnation authority and other applicable authorities that may apply if necessary to support acquisition measures. They have successfully acquired the real estate for the Downtown Montauk Stabilization Project and the Coney Island FCCE Project and is currently the non-Federal Sponsor for the Fire Island Inlet to Moriches Inlet Stabilization Project and the Asharoken Coastal Storm Risk Management Feasibility Study, among others. The Sponsor has also been advised of P.L. 91-646 requirements and the requirement to document expenses for credit purposes.

The Non-Federal Sponsor Capability Assessment Checklist is provided in Exhibit "E". The assessment checklist has been coordinated with the Sponsor. It has been completed based on the Sponsor's past and current performance on other Corps of Engineers cost-shared civil works projects.

15. Zoning

The Project will not require enactment of land use ordinances prior to construction.

16. Schedule of Acquisition

The proposed schedule of acquisition is outlined below.

Milestone	<u>Date</u>
PPA Execution	July 2017
Sponsor's Notice to Proceed with Acquisition	July 2017
Contract 1 Authorization for Entry for Construction	December 2018
Contract 1 Certification of Real Estate	December 2018
Contract 1 Ready to Advertise for Construction	December 2018
Contract 1 Construction Complete	December 2019
Contract 1 Fiscal Close Out	December 2019

17. Facility / Utility Relocations

No facility or utility relocations are included within the Project.

18. Hazardous, Toxic, and Radioactive Waste ("HTRW")

There are no known contaminants or HTRW concerns in, on, under or adjacent to the LER required for the Project.

19. Project Support

Landowner support for constructing the Project will be confirmed as part of the public review process.

20. Notification to Non-Federal Sponsor

By letter dated April 20, 2016, the non-Federal Sponsor, NYSDEC, has been notified in writing of the risks associated with acquiring land prior to the execution of the Project Partnership Agreement, and the Government's formal notice to proceed with acquisition.

21. Other Issues

- a. Access Agreements Required access to the public parcels will be acquired through an Access Agreement executed between the Sponsor and the relevant governing entity. These Access Agreements will incorporate the full body of text from the Perpetual Beach Storm Damage Reduction Easement. The Access Agreements will authorize sand placement over public lands, and where required, construction of groins.
- b. There are no known historical sites within and or adjacent to the LER required for the project.

c. There are no known existing encumbrances (i.e. easements, rights-of-way, etc.) that would impact Project construction.

22. Points of Contact

The points of contact for this Real Estate Plan ("REP") is the Real Estate Project Delivery Team member Mr. Robert A. Vohden at (917) 790-8093 (email: Robert.A.Vohden@usace.army.mil) or the undersigned at (917) 790-8430 (email: Noreen.D.Dresser@usace.army.mil).

23. Recommendations

This REP has been prepared in accordance with Chapter 12, ER 405-1-12, Real Estate Handbook, 20 Nov 85, as amended. It is recommended that this report be approved.

NOREEN DEAN DRESSER Chief, Real Estate Division Real Estate Contracting Officer

EXHIBIT "A" REAL ESTATE MAPS

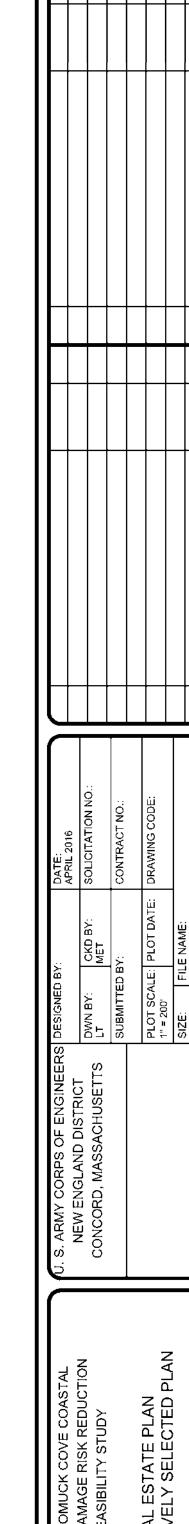
2 5

PARCEL PARCEL ADDRESS		TOTAL ACREAGE OF PARCEL	AREA OF EASEMEN REQUIRED (ACRES
1000-135-1-8	21815 SOUNDVIEW AVE	0.342	0.178
1000-135-1-9		0.26*	0.160
1000-135-1-10	21925 SOUNDVIEW AVE	0.149	0.190
1000-135-1-11	21995 SOUNDVIEW AVE	0.17	0.085
1000-135-1-13.1	22035 SOUNDVIEW AVE	0.165	0.081
1000-135-1-15.1	22105 SOUNDVIEW AVE	0.36	0.337
1000-135-1-16	22125 SOUNDVIEW AVE	0.041	0.037
1000-135-1-17	22145 SOUNDVIEW AVE	0.045	0.041
1000-135-1-18	22165 SOUNDVIEW AVE	0.041	0.037
1000-135-1-19	22185 SOUNDVIEW AVE	0.041	0.037
1000-135-1-20	22195 SOUNDVIEW AVE	0.178	0.179
1000-135-1-22.1	52325 SOUNDVIEW AVE	0.213	0.191
1000-135-1-23	22395 SOUNDVIEW AVE	0.15	0.126
1000-135-1-24.1	22455 SOUNDVIEW AVE	0.43	0.347
1000-135-1-25.1	22615 SOUNDVIEW AVE	0.30	0.195
1000-135-1-26	22655 SOUND VIEW AVE	0.80	0.329
1000-135-1-27	52755 SOUNDVIEW AVE	0.33	0.471
1000-51-5-1	53005 CR 48	5.90	2.\$:2
1000-52-1-1	54005 CR 48	0.73	0.384
1000-52-1-2	54155 CR 48	0.43	0.173
1000-52-1-3	54205 CR 48	0.44	0 . 7 1
1000-52-1-4	54255 CR 48	0.48	0.246
1000-52-1-5	54275 CR 48	0.15	0.057
1000-52-1-6	54305 CR 48	0.25	0.098
1000-52-1-7	54365 CR 48	0.333	0.120

* AREA OF PARCEL TAKEN FROM GIS PARCEL LINES.	ASSESSORS	
CARD NOT AVAILABLE.		

PARCELS REQUIRING PERMANENT EASEMENTS					
PARCEL ID	PARCEL ADDRESS	TOTAL ACREAGE OF PARCEL	AREA OF EASEMENT REQUIRED (ACRES)		
1000-52-1-8	54455 CR 48	0.669	0.232		
1000-52-1-9	54505 CR 48	0.727	0.215		
1000-52-1-10	54635 CR 48	0.784	0.199		
1000-44-1-1	54715 CR 48	0.841	0.154		
1000-44-1-2	54775 CR 48	0.670	0.107		
1000-44-1-3	54805 CR 48	0.700	0.102		
1000-44-1-4	54875 CR 48	1.482	0.197		
1000-44-1-5	54985 CR 48	0.718	0.105		
1000-44-1-6	55055 CR 48	0.653	0.129		
1000-44-1-7	55105 CR 48	0.750	0.193		
1000-44-1-8	55185 CR 48	0.750	0.253		
1000-44-1-9	55255 CR 48	0.660	0.302		
1000-44-1-10	55355 CR 48	0.333	0.084		
1000-44-1-11	55405 CR 48	0.200	0.087		
1000-44-1-12	55455 CR 48	0.125	0.120		
1000-44-1-13	55585 CR 48	0.333	0.288		
1000-44-1-14	55705 CR 48	0.125	0.026		
1000-44-1-15	55755 CR 48	0.125	0.014		
1000-44-1-16	55835 CR 48	0.166	0.111		
1000-44-1-17	55915 CR 48	0.125	0.028		
1000-44-1-18	55955 CR 48	0.125	0.035		
1000-44-1-19	56005 CR 48	0.125	0.055		
1000-44-1-20	56055 CR 48	0.25	0.100		
1000-44-1-21	56155 CR 48	0.19	0.043		
1000-44-1-22	56225 CR 48	0.32	0.122		
1000-44-1-23	56305 CR 48	0.500	0.090		

	LEGEND
	RIGHT OF WAY PROPERTY
ļi	IMPACTED PROPERTY OWNER
	AREA OF REQUIRED EASEMENT
	EXISTING PROPERTY LINE
1000-51-5-1	MAP AND PARCEL NUMBER



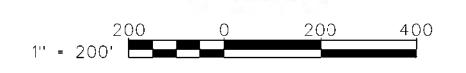
SHEET IDENTIFICATION

RE-101



REAL ESTATE PLAN

SCALE: 1" = 200'



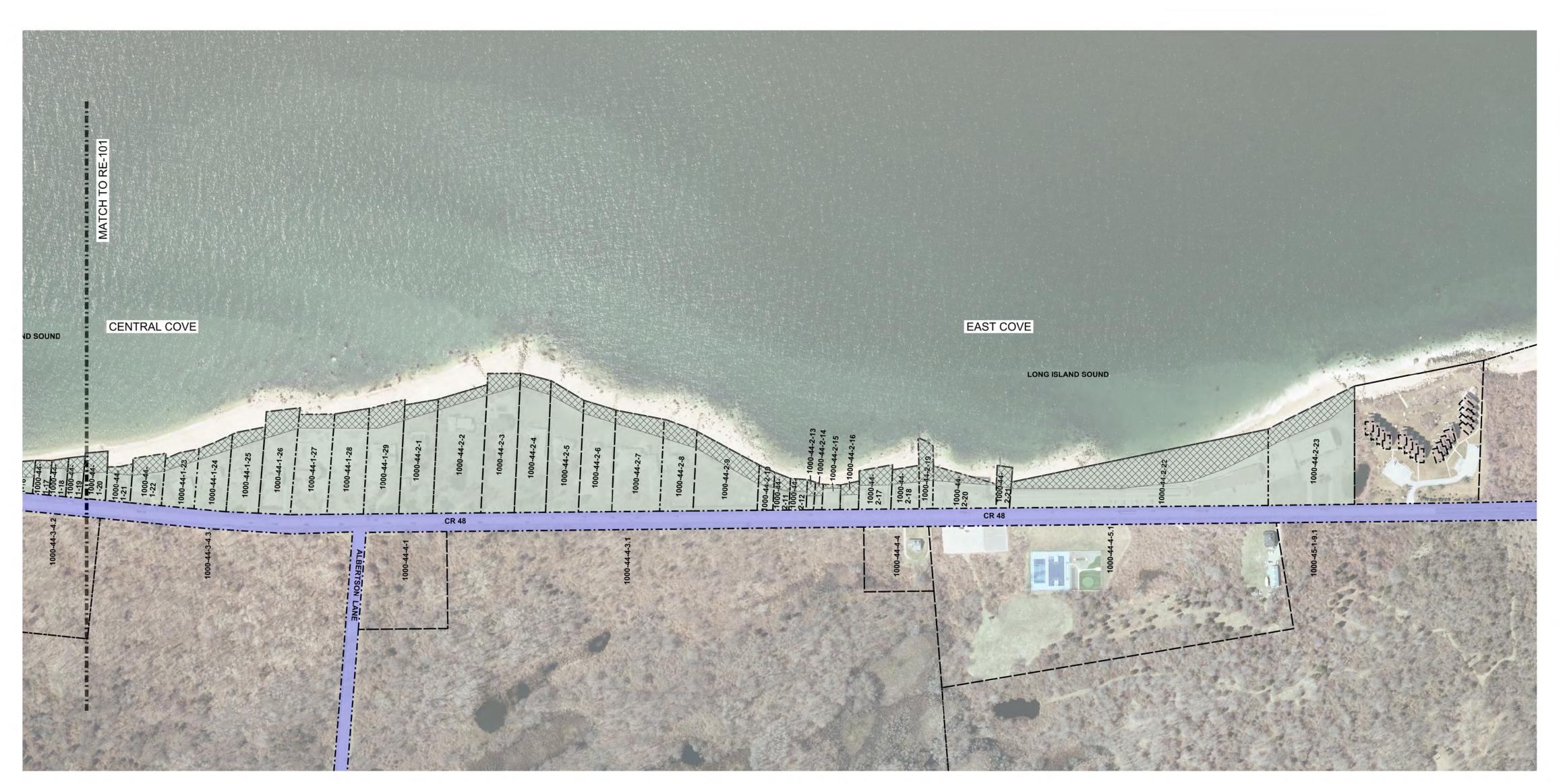
GRAPHIC SCALE:

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PARCELS REQUIRING PERMANENT EASEMENTS						
PARCEL ID	PARCEL ADDRESS	TOTAL ACREAGE OF PARCEL	AREA OF EASEMENT REQUIRED (ACRES)			
1000-44-1-24	56425 CR 48	0.50	0.089			
1000-44-1-25	56525 CR 48	0.67	0.095			
1000-44-1-26	56655 CR 48	0.66	0.172			
1000-44-1-27	56765 CR 48	0.79	0.106			
1000-44-1-28	56875 CR 48	0.80	0.126			
1000-44-1-29	56985 CR 48	0.80	0.166			
1000-44-2-1	57065 CR 48	1.0	0.095			
1000-44-2-2	57185 CR 48	1.5	0.113			
1000-44-2-3	57305 CR 48	1.0	0.123			
1000-44-2-4	57425 CR 48	1.0	0.089			
1000-44-2-5	57475 CR 48	0.85	0.010			
1000-44-2-6	57605 CR 48	1.0	0.093			
1000-44-2-7	57705 CR 48	1.0	0.167			
1000-44-2-8	57875 CR 48	0.61	0.130			

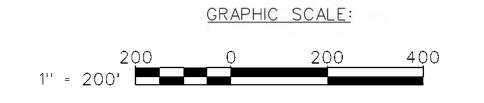
PAF	RCELS REQUIRING PERI	MANENT EASEME	NTS
PARCEL ID	PARCEL ADDRESS	TOTAL ACREAGE OF PARCEL	AREA OF EASEMENT REQUIRED (ACRES)
1000-44-2-9	58105 CR 48	0.875	0.253
1000-44-2-10	58165 CR 48	0.125	0.060
1000-44-2-11	58235 CR 48	0.125	0.052
1000-44-2-12	58315 CR 48	0.125	0.048
1000-44-2-13	58365 CR 48	0.05	0.027
1000-44-2-14	58405 CR 48	0.05	0.022
1000-44-2-15	58425 CR 48	0.135	0.015
1000-44-2-16	58455 CR 48	0.125	0.048
1000-44-2-17	58525 CR 48	0.125	0.126
1000-44-2-18	58625 CR 48	0.234	0.090
1000-44-2-19	58665 CR 48	0.19	0.126
1000-44-2-20	58775CR 48	0.37	0.105
1000-44-2-21	58785 CR 48	0.115	0.073
1000-44-2-22	58855 CR 48	3.2	1.58
1000-44-2-23	59725 CR 48	1.75	0.364

	LEGEND
	RIGHT OF WAY PROPERTY
	IMPACTED PROPERTY OWNER
	AREA OF REQUIRED EASEMENT
	EXISTING PROPERTY LINE
1000-51-5-1	MAP AND PARCEL NUMBER



REAL ESTATE PLAN

SCALE: 1" = 200'



US Army Corps of Engineers® New England District

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	SUBMITTED BY:	γ.	CONTRACT NO
	PLOT SCALE:	PLOT DATE:	PLOT SCALE: PLOT DATE: DRAWING COD
	1" = 200'		
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REAL ESTATE PLAN
TENTAVTIVELY SELECTED PLAN

SHEET IDENTIFICATION RE-102

LER SUMMARY TABLE

	Privately-Owned	76
Number f Parcels	Publicly-Owned (Non-Fed)	4
Number of Parcel	Federally-Owned	0
N of	Total Impacted Parcels	80
Fee	Fee Acquisitions	0
Permanent Easements	Perpetual Beach Storm Damage Reduction Easement (or on public property, an Access Agreement)	14.96
	Total Project Acres	14.96
ERRD Costs	LER	\$1,012,422
LEI	Disposals	\$0.00

PARCEL LIST

1000 135 1 8 Southold Private 0.342 0.1780 1000 135 1 9 Southold Private 0.260 0.1600 1000 135 1 10 Southold Private 0.149 0.1900 1000 135 1 11 Southold Private 0.170 0.0850 1000 135 1 13.1 Southold Private 0.165 0.081 1000 135 1 15.1 Southold Private 0.360 0.337 1000 135 1 16 Southold Private 0.041 0.037 1000 135 1 18 Southold Private 0.041 0.037 1000 135 1 19 Southold Private 0.041 0.037 1000 135 1 20 Southold Private 0.178 0.179 1000 135	Town	Section	Block	Lot	Municipality	Owner Type	Approx. Lot Size (AC)	Approx. Easement Size (AC)
1000 135 1 10 Southold Private 0.149 0.1900 1000 135 1 11 Southold Private 0.170 0.0850 1000 135 1 13.1 Southold Private 0.165 0.081 1000 135 1 15.1 Southold Private 0.360 0.337 1000 135 1 16 Southold Private 0.041 0.037 1000 135 1 17 Southold Private 0.041 0.037 1000 135 1 19 Southold Private 0.041 0.037 1000 135 1 20 Southold Private 0.178 0.179 1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	8	Southold	Private	0.342	0.1780
1000 135 1 11 Southold Private 0.170 0.0850 1000 135 1 13.1 Southold Private 0.165 0.081 1000 135 1 15.1 Southold Private 0.360 0.337 1000 135 1 16 Southold Private 0.041 0.037 1000 135 1 17 Southold Private 0.041 0.037 1000 135 1 19 Southold Private 0.041 0.037 1000 135 1 20 Southold Private 0.178 0.179 1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	9	Southold	Private	0.260	0.1600
1000 135 1 13.1 Southold Private 0.165 0.081 1000 135 1 15.1 Southold Private 0.360 0.337 1000 135 1 16 Southold Private 0.041 0.037 1000 135 1 18 Southold Private 0.041 0.037 1000 135 1 19 Southold Private 0.041 0.037 1000 135 1 20 Southold Private 0.178 0.179 1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	10	Southold	Private	0.149	0.1900
1000 135 1 15.1 Southold Private 0.360 0.337 1000 135 1 16 Southold Private 0.041 0.037 1000 135 1 17 Southold Private 0.045 0.041 1000 135 1 18 Southold Private 0.041 0.037 1000 135 1 19 Southold Private 0.178 0.179 1000 135 1 20 Southold Private 0.213 0.191	1000	135	1	11	Southold	Private	0.170	0.0850
1000 135 1 16 Southold Private 0.041 0.037 1000 135 1 17 Southold Private 0.045 0.041 1000 135 1 18 Southold Private 0.041 0.037 1000 135 1 19 Southold Private 0.178 0.179 1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	13.1	Southold	Private	0.165	0.081
1000 135 1 17 Southold Private 0.045 0.041 1000 135 1 18 Southold Private 0.041 0.037 1000 135 1 19 Southold Private 0.041 0.037 1000 135 1 20 Southold Private 0.178 0.179 1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	15.1	Southold	Private	0.360	0.337
1000 135 1 18 Southold Private 0.041 0.037 1000 135 1 19 Southold Private 0.041 0.037 1000 135 1 20 Southold Private 0.178 0.179 1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	16	Southold	Private	0.041	0.037
1000 135 1 19 Southold Private 0.041 0.037 1000 135 1 20 Southold Private 0.178 0.179 1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	17	Southold	Private	0.045	0.041
1000 135 1 20 Southold Private 0.178 0.179 1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	18	Southold	Private	0.041	0.037
1000 135 1 22.1 Southold Private 0.213 0.191	1000	135	1	19	Southold	Private	0.041	0.037
	1000	135	1	20	Southold	Private	0.178	0.179
4000 435 4 32 6 Held Die 2450	1000	135	1	22.1	Southold	Private	0.213	0.191
1000 135 1 23 Southold Private 0.150 0.126	1000	135	1	23	Southold	Private	0.150	0.126
1000 135 1 24.1 Southold Private 0.430 0.347	1000	135	1	24.1	Southold	Private	0.430	0.347
1000 135 1 25.1 Southold Private 0.300 0.195	1000	135	1	25.1	Southold	Private	0.300	0.195
1000 135 1 26 Southold Private 0.800 0.329	1000	135	1	26	Southold	Private	0.800	0.329
1000 135 1 27 Southold Private 0.330 0.171	1000	135	1	27	Southold	Private	0.330	0.171
1000 51 5 1 Southold Government 5.900 2.9	1000	51	5	1	Southold	Government	5.900	2.9
1000 52 1 1 Southold Private 0.730 0.384	1000	52	1	1	Southold	Private	0.730	0.384
1000 52 1 2 Southold Private 0.430 0.173	1000	52	1	2	Southold	Private	0.430	0.173
1000 52 1 3 Southold Private 0.440 0.171	1000	52	1	3	Southold	Private	0.440	0.171
1000 52 1 4 Southold Private 0.480 0.245	1000	52	1	4	Southold	Private	0.480	0.245
1000 52 1 5 Southold Private 0.150 0.057	1000	52	1	5	Southold	Private	0.150	0.057
1000 52 1 6 Southold Private 0.250 0.098	1000	52	1	6	Southold	Private	0.250	0.098
1000 52 1 7 Southold Private 0.333 0.12	1000	52	1	7	Southold	Private	0.333	0.12
1000 52 1 8 Southold Private 0.669 0.232	1000	52	1	8	Southold	Private	0.669	0.232
1000 52 1 9 Southold Private 0.727 0.215	1000	52	1	9	Southold	Private	0.727	0.215
1000 52 1 10 Southold Private 0.784 0.199	1000	52	1	10	Southold	Private	0.784	0.199
1000 44 1 1 Southold Private 0.841 0.154	1000	44	1	1	Southold	Private	0.841	0.154
1000 44 1 2 Southold Private 0.870 0.107	1000	44	1	2	Southold	Private	0.870	0.107
1000 44 1 3 Southold Private 0.700 0.102	1000	44	1	3	Southold	Private	0.700	0.102
1000 44 1 4 Southold Private 1.482 0.197	1000	44	1	4	Southold	Private	1.482	0.197
1000 44 1 5 Southold Private 0.718 0.105	1000	44	1	5	Southold	Private	0.718	0.105
1000 44 1 6 Southold Private 0.653 0.129	1000	44	1	6	Southold	Private	0.653	0.129
1000 44 1 7 Southold Private 0.750 0.193	1000	44	1	7	Southold	Private	0.750	0.193
1000 44 1 8 Southold Private 0.750 0.253	1000	44	1	8	Southold	Private	0.750	0.253
1000 44 1 9 Southold Private 0.860 0.302	1000	44	1	9	Southold	Private	0.860	0.302
1000 44 1 10 Southold Private 0.333 0.084	1000	44	1	10	Southold	Private	0.333	0.084

Town	Section	Block	Lot	Municipality	Owner Type	Approx. Lot Size (AC)	Approx. Easement Size (AC)
1000	44	1	11	Southold	Private	0.200	0.087
1000	44	1	12	Southold	Private	0.125	0.12
1000	44	1	13	Southold	Private	0.333	0.288
1000	44	1	14	Southold	Private	0.125	0.026
1000	44	1	15	Southold	Private	0.125	0.014
1000	44	1	16	Southold	Private	0.166	0.111
1000	44	1	17	Southold	Private	0.125	0.028
1000	44	1	18	Southold	Private	0.125	0.035
1000	44	1	19	Southold	Private	0.125	0.055
1000	44	1	20	Southold	Private	0.250	0.1
1000	44	1	21	Southold	Private	0.190	0.043
1000	44	1	22	Southold	Private	0.320	0.122
1000	44	1	23	Southold	Private	0.500	0.09
1000	44	1	24	Southold	Private	0.500	0.089
1000	44	1	25	Southold	Private	0.670	0.095
1000	44	1	26	Southold	Private	0.660	0.172
1000	44	1	27	Southold	Private	0.790	0.106
1000	44	1	28	Southold	Private	0.800	0.126
1000	44	1	29	Southold	Private	0.800	0.166
1000	44	2	1	Southold	Private	1.000	0.095
1000	44	2	2	Southold	Private	1.500	0.113
1000	44	2	3	Southold	Private	1.000	0.123
1000	44	2	4	Southold	Private	1.000	0.089
1000	44	2	5	Southold	Private	0.850	0.01
1000	44	2	6	Southold	Private	1.000	0.093
1000	44	2	7	Southold	Private	1.000	0.167
1000	44	2	8	Southold	Private	0.610	0.13
1000	44	2	9	Southold	Private	0.875	0.253
1000	44	2	10	Southold	Private	0.125	0.06
1000	44	2	11	Southold	Private	0.125	0.052
1000	44	2	12	Southold	Private	0.125	0.048
1000	44	2	13	Southold	Private	0.050	0.027
1000	44	2	14	Southold	Public	0.050	0.022
1000	44	2	15	Southold	Private	0.135	0.15
1000	44	2	16	Southold	Private	0.125	0.048
1000	44	2	17	Southold	Private	0.125	0.126
1000	44	2	18	Southold	Private	0.234	0.09
1000	44	2	19	Southold	Public	0.190	0.126
1000	44	2	20	Southold	Private	0.370	0.105
1000	44	2	21	Southold	Public	0.115	0.073

Town	Section	Block	Lot	Municipality	Owner Type	Approx. Lot Size (AC)	Approx. Easement Size (AC)
1000	44	2	22	Southold	Private	3.200	1.58
1000	44	2	23	Southold	Private	1.750	0.364

EXHIBIT "C" STANDARD ESTATES

TEMPORARY WORK AREA EASEMENT (Standard Estate No. 15)

A temporary easement and right-of-way in, on, over and across	(the land described in Schedule A)
(Tracts Nos, and), for a period not to excee	ed, beginning
with date possession of the land is granted to the United States, t	for use by the United States, its
representatives, agents, and contractors as a (borrow area) (work	area), including the right to (borrow
and/or deposit fill, spoil and waste material thereon) (move, stor	e and remove equipment and supplies,
and erect and remove temporary structures on the land and to pe	rform any other work necessary and
incident to the construction of theProje	ect, together with the right to trim, cut,
fell and remove therefrom all trees, underbrush, obstructions, an	
obstacles within the limits of the right-of-way; reserving, howev	er, to the landowners, their heirs and
assigns, all such rights and privileges as may be used without int	terfering with or abridging the rights and
easement hereby acquired; subject, however, to existing easement	nts for public roads and highways,
public utilities, railroads and pipelines.	

PERPETUAL BEACH STORM DAMAGE REDUCTION EASEMENT (Standard Estate No. 26)

A perpetual and assignable easement and right-of-way in, on, over and across (the land described in Schedule A) (Tract No. ___) for use by the (Project Sponsor), its representatives, agents, contractors, and assigns, to construct; preserve; patrol; operate; maintain; repair; rehabilitate; and replace; a public beach [a dune system] and other erosion control and storm damage reduction measures together with appurtenances thereto, including the right to deposit sand; to accomplish any alterations of contours on said land; to construct berms [and dunes]; to nourish and renourish periodically; to move, store and remove equipment and supplies; to erect and remove temporary structures; and to perform any other work necessary and incident to the construction, periodic renourishment and maintenance of the (Project Name), together with the right of public use and access; [to plant vegetation on said dunes and berms; to erect, maintain and remove silt screens and sand fences; to facilitate preservation of dunes and vegetation through the limitation of access to dune areas;] to trim, cut, fell, and remove from said land all trees, underbrush, debris, obstructions, and any other vegetation, structures and obstacles within the limits of the easement (except _______); [reserving, however, to the grantor(s), (his) (her) (its) (their)

(heirs), successors and assigns, the right to construct dune overwalk structures in accordance with any applicable Federal, State or local laws or regulations, provided that such structures shall not violate the integrity of the dune in shape, dimension or function, and that prior approval of the plans and specifications for such structures is obtained from the (designated representative of the Project Sponsor) and provided further that such structures are subordinate to the construction, operation, maintenance, repair, rehabilitation and replacement of the project; and further] reserving to the grantor(s), (his) (her) (its) (their) (heirs), successors and assigns all such rights and privileges as may be used and enjoyed without interfering with or abridging the rights and easements hereby acquired; subject however to existing easements for public roads and highways, public utilities, railroads and pipelines.

EXHIBIT "D" BASELINE COST ESTIMATE FOR REAL ESTATE

	TOTAL PROJECT REAL ESTATE COSTS	Non- Federal	Federal	Project Cost
	NORTH SHORE OF LONG ISLAND, HASHAMOMUCK COVE	Teuciui	1 cdc1 d1	Cost
	Baseline Cost Estimate for Real Estate			
	Cost Summary:			
	Incidental Costs (01A)	\$1,093,696		\$1,093,696
	Real Estate Acquisition Costs (01B)	\$1,112,422	\$0	\$1,112,422
	• • • • • • • • • • • • • • • • • • • •			· · ·
	Subtotal:	\$2,206,118	\$0	\$2,206,118
	20% Contingency, Less Land Payments (01B1)	\$238,739	\$0	\$238,739
01	LANDS AND DAMAGES	\$2,444,857	\$0	\$2,444,857
U1	LANDS AND DAMAGES	Ψ2,+++,037	ΨΟ	φ2,444,057
	Project Management Costs (30)		\$153,350	
_	Subtotal:		\$153,350	
	20% Contingency		\$30,670	
30	PROJECT MANAGEMENT		\$184,020	<u>\$184,020</u>
	Cost Breakdown:			
01A	INCIDENTAL COSTS	\$1,093,696	\$153,350	\$1,247,046
01A1	Acquisition (Admin Costs)	\$304,000	\$9,500	\$313,500
01A1A	By Government (Gov't)	4201,000	Ψ>,000	++,
01A1B	By Non-Federal Sponsor (NFS)	\$304,000		
01A1C	By Gov't on behalf of NFS		\$9,500	
01.4.2		***	** * **	4.7. 500
01A2	Survey	\$38,000	\$9,500	\$47,500
01A2A	By Gov't (In-house)			
01A2B	By Gov't (Contract)	¢20 000		
01A2C 01A2D	By NFS By Gov't on behalf of NFS	\$38,000		
01A2D 01A2E	Review of NFS		\$9,500	
UIAZE	INCVIEW OF INFO		φ2,300	
01A3	Appraisal	\$316,000	\$110,600	\$426,600
	Appraisal By Gov't (In-house)	\$316,000	\$110,600	\$426,600
01A3		\$316,000	\$110,600	\$426,600
01A3 01A3A	By Gov't (In-house)	\$316,000 \$316,000	\$110,600	\$426,600
01A3 01A3A 01A3B	By Gov't (In-house) By Gov't (Contract)		\$110,600 \$110,600	\$426,600
01A3 01A3A 01A3B 01A3C	By Gov't (In-house) By Gov't (Contract) By NFS			\$426,600
01A3 01A3A 01A3B 01A3C 01A3D 01A3E	By Gov't (In-house) By Gov't (Contract) By NFS By Gov't on behalf of NFS Review of NFS	\$316,000	\$110,600	
01A3 01A3A 01A3B 01A3C 01A3D	By Gov't (In-house) By Gov't (Contract) By NFS By Gov't on behalf of NFS			\$426,600 \$308,750

01A4C	By Gov't on behalf of NFS			
01A4D	Review of NFS		\$4,750	
01A5	Other Professional Services	\$91,200	\$4,750	\$95,950
01A5A	By the Gov't			
01A5B	By the NFS	\$91,200		
01A5C	By Gov't on behalf of NFS			
01A5D	Review of NFS		\$4,750	
01A6	Closing Cost (4% of Land Payments-01C1)	\$40,496	\$0	\$40,496
01A6A	By Gov't	ψτυ,του	Ψ	Ψ10,120
01A6B	By NFS	\$40,496		
01A6C	By Gov't on behalf of NFS	+ 10,120		
01A8	Audit	\$0	\$19,000	\$19,000
01A8A	By Gov't		\$19,000	
01A9B	By NFS			
01B	REAL ESTATE ACQUISITION COSTS	\$1,112,422	\$0	\$1,112,422
01B1	Land Payments	\$1,012,422	\$0	\$1,012,422
01B1A	By Government	Ψ1,012,122	Ψ	φ1,012,122
01B1B	By NFS	\$1,012,422		
01B1C	By Gov't on behalf of NFS	Ψ1,012,122		
01B4	Condemnation	\$100,000	\$0	\$100,000
01B4A	By NFS	\$100,000		

EXHIBIT "E" NON-FEDERAL SPONSOR CAPABILITY ASSESSMENT CHECKLIST

ASSESSMENT OF NON-FEDERAL SPONSOR'S REAL ESTATE ACQUISITION CAPABILITY

HASHAMOMUCK COVE, SOUTHOLD, NEW YORK COASTAL STORM RISK MANAGEMENT FEASIBILITY STUDY

I. Legal Authority.

- a. Does the sponsor have legal authority to acquire and hold title to real property for project purposes? Yes.
- b. Does the sponsor have the power of eminent domain for this project? Yes
- c. Does the sponsor have "quick-take" authority for this project? Yes, pursuant to the New York State Eminent Domain Procedure Law.
- d. Are any of the lands/interests in land required for the project located outside the sponsor's political boundary? No
- e. Are any of the lands/interests in land required for the project owned by an entity whose property the sponsor cannot condemn? No.

II. Human Resource Requirements.

- a. Will the sponsor's in-house staff require training to become familiar with the real estate requirements of Federal projects including P.L. 91-646, as amended? No
- b. If the answer to II.a is "yes," has a reasonable plan been developed to provide such training?
- c. Does the sponsor's in-house staff have sufficient real estate acquisition experience to meet its responsibilities for the project? Yes
- d. Is the sponsor's projected in-house staffing level sufficient considering its other workload, if any, and the project schedule? Yes
- e. Can the sponsor obtain contractor support, if required in a timely fashion? Yes
- f. Will the sponsor likely request USACE assistance in acquiring real estate? No

III. Other Project Variables.

- a. Will the sponsor's staff be located within reasonable proximity to the project site? Yes, the NFS has regional offices located in Stony Brook, New York.
- b. Has the sponsor approved the project/real estate schedule/milestones? Yes

IV. Overall Assessment.

- a. Has the sponsor performed satisfactorily on other USACE projects? Yes
- b. With regard to this project, the sponsor is anticipated to be: highly capable/fully capable/moderately capable/marginally capable/insufficiently capable. If sponsor is believed to be "insufficiently capable," provide explanation. Highly capable

V. Coordination.

- a. Has this assessment been coordinated with the sponsor? Yes
- b. Does the sponsor concur with this assessment? Yes

Concur:

Susan D. McCormick 4/29/16

Chief, Coastal Erosion Management Program

New York State Department of Environmental Conservation

Reviewed and approved by:

Noreen Dean Dresser

Chief of Real Estate Division

Real Estate Contracting Officer

New York District Corps of Engineers